

Criterion – 3

Research, Innovations and Extension

NAAC- SSR (2nd Cycle)



ETERNAL UNIVERSITY

BARU SAHIB, SIRMOUR-173101
HIMACHAL PRADESH

3.2.1(15)

Dr. Neeraj Vasistha



ETERNAL UNIVERSITY

BARU SAHIB, SIRMOUR-173101
HIMACHAL PRADESH

GFR 12 – A [(See Rule 238 (1))]

UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2021-2022 (Interim)

in respect of **RECURRING**
as on December 31, 2021 to be submitted to SERB

Audited UC
(Interim)

1. Name of the grant receiving Organization: Eternal University, Baru Sahib
2. Name of Principal Investigator (PI): Dr. Neeraj Kumar Vasistha
3. SERB Sanction order no. & date: SRG/2020/000091; Nov 26, 2020
4. Title of the Project: Development and validation of high resolution KASP assay for powdery mildew resistant genes in wheat
5. Name of the SERB Scheme: Start-up Research Grant (SRG)
6. Whether recurring or non-recurring grants: RECURRING
7. Grants position at the beginning of the Financial year

| | | | |
|-------|--|---|-------------|
| (i) | Carry forward from previous financial year | : | Rs. 1108296 |
| (ii) | Others, If any | : | Nil |
| (iii) | Total | : | Nil |

8. Details of grants received, expenditure incurred and closing balances: (Actuals)

| Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)] | Interest Earned thereon | Interest deposited back to the SERB | Grants received during the year | | | Total Available funds (1+2-3+4) | Expenditure incurred | Closing Balances (5-6) |
|---|-------------------------|-------------------------------------|---------------------------------|--------------|--------------|---------------------------------|----------------------|------------------------|
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 |
| | | | Sanction No. (i) | Date (ii) | Amount (iii) | | | |
| 1108296.00 | 19920.00 | Nil | SRG/2020/000091 | Nov 26, 2020 | Nil | 1128216.00 | 959215.00 | 169001.00 |

Component wise utilization of grants:

| Grants-in-aid- General | Grant-in-aid-creation for capital assets | Total |
|------------------------|--|-----------|
| 959215.00 | ----- | 959215.00 |

- Details of grants position at the end of the year
- a. Balance available at end of financial year : Rs. 169001.00
 - b. Unspent balance refunded to SERB (If any) : Nil
 - c. Balance (Carried forward to next financial year) if applicable : Rs. 169001.00


**GFR 12 – A [(See Rule 238 (1))
UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2021-2022 (Interim)
in respect of RECURRING
as on December 31, 2021 to be submitted to SERB**


*Audited UC
(Interim utilisation certificate : recurring grants for the year 2021-22)*

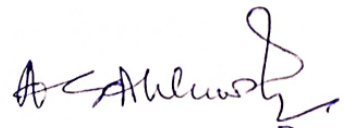
Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Start-up Research Grants (SRG) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: Dec 31, 2021
Place: Baru Sahib


Signature of PI
(Neeraj Vasistha)


Signature with Seal
Name: Dr. J. K. Sharma
Chief Finance Officer (Head of
Finance) Officer
Eternal University
Baru Sahib (H.P.) - 173101


Signature with Seal
Name: Dr. Davinder Singh
Hon. Vice-Chancellor
Vice Chancellor
Eternal University
Baru Sahib (H.P.) 173101

(Strike out inapplicable terms)

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1. SERB Sanction Order No and date : SRG/2020/000091; Date: Nov 26, 2020
2. Name of the PI : Dr. Neeraj Kumar Vasistha
3. Total Project Cost : Rs. 3130072.00
4. Revised Project Cost (if applicable) : NA
5. Date of Commencement : Dec 18, 2020


6. Statement of Expenditure :
(Month wise expenditure incurred during current financial year)

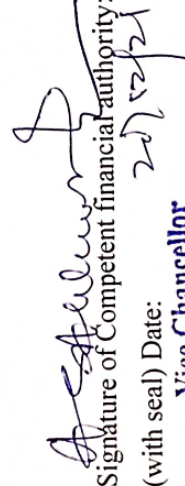
| Month & year | Expenditure incurred/ committed |
|-------------------------------|---------------------------------|
| April 1, 2021 to Dec 31, 2021 | Rs. 959215.00 |

1. Grant received in each year:
- a. 1st Year : Rs. 1745000.00 (Unspent balance Rs. 1108296.00 carry forward to the financial year 2021-22)
- b. 2nd Year : Nil
- c. 3rd Year : Nil
- d. Interest, if any : Rs. 27922.00
- e. Total (a + b + c + d) : Rs. 1772922.00

Statement of Expenditure (Interim)
(April 1, 2021 to Dec 31, 2021)

| Sr No (I) | Sanctioned Heads (II) | Total Funds Allocated (indicate sanctioned or revised (III) | Expenditure Incurred | | | | Total Expenditu re till. (VII = IV + V + VI) | Balance as on (date) (VIII = III - VII) | Requirement of Funds upto 31st March 2022 | Remarks (if any) |
|--------------|------------------------------|--|---|--|--|---------|---|---|--|------------------|
| | | | 1st Year (Dec 18, 2020 to 31 st March 2021) (IV) | 2 Year (1st April to 31st Dec 2021) (V) | 3rd Year & so on (1st April to 31st March next year) (VI) | | | | | |
| 1. | Manpower costs | 401760 | 2160 | 301320 | --- | 303480 | 98280 | 100440 | Non-recurring grant is already utilized, remaining balance and interest has sent to the SERB. | |
| 2. | Consumable | 733964 | 51435 | 649893 | --- | 701328 | 32636.00 | 816036 | | |
| 3. | Travel | 20000 | 20000 | --- | --- | 20000 | --- | 5000 | | |
| 4. | Contingency | 80000 | 71928 | 8002 | --- | 79931 | 70.00 | 20000 | | |
| 5. | Scientific responsibility | 10000 | --- | --- | --- | --- | 10000.00 | --- | Interest was earned from the recurring grant of the previous financial year 2020-21 and this was carry forwarded by the SERB along with unspent balance | |
| 6. | Equipment | 357000 | 355950 | --- | --- | 355950 | --- | --- | | |
| 7. | Interest | 8096 | --- | --- | --- | --- | 8096.00 | --- | | |
| 8 | Overhead expenses | 142276 | 142276.00 | --- | --- | 142276 | 00 | 142276 | | |
| | Total | 1753096 | 643749 | 959215 | --- | 1602965 | 149082 | 1083752 | | |


Name and Signature of PI
(Neeraj Vasistha)
Date: Dec 31, 2021


Signature of Competent financial authority:
(with seal) Date: 27/12/21
Vice Chancellor
Eternal University
Ram Sahib (H.P.) 173101

* DOS – Date of Start of project: December 18, 2020

Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VIII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with request for carry-over of unspent balance to the next financial year.