

Criterion - 6

Governance, Leadership and Management

NAAC-SSR (2nd Cycle)



ETERNAL UNIVERSITY

BARU SAHIB, SIRMOUR-173101
HIMACHAL PRADESH

6.3.3(3)

Annual Reports highlighting the programmes



ETERNAL UNIVERSITY

BARU SAHIB, SIRMOUR-173101
HIMACHAL PRADESH

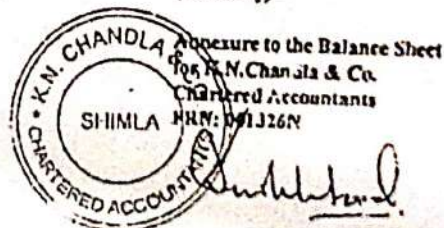
2-20-21

THE KALGIDHAR TRUST: BARU SAHIB
(ETERNAL UNIVERSITY, BARU SAHIB)

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021.

EXPENDITURE	AMOUNT	TOTAL	INCOME	AMOUNT	TOTAL
To Advertisement		9,10,225.00	By Donation		11,80,233.00
To Accreditation Expenses		4,14,000.00	By Interest on Fixed Deposits		69,16,359.00
To Mess Expenses		1,49,60,197.89	By Interest on Saving Bank Accounts		72,259.00
To Vehicle Expenses		1,70,960.00	By Fees		9,80,36,631.03
To Bank Charges		4,939.90	By Recovery From Staff		65,52,829.00
To Building Maintenance		6,08,340.16	By Receipt from Kalgidhar Trust		2,50,00,000.00
To Depreciation		1,17,45,906.00	By Projects		69,50,282.00
To Diesel		13,50,362.00			
To Seminar & Conferences		3,82,625.00			
To Training & Placement Programme		1,78,933.00			
To Scholarship Exp		39,22,594.50			
To Lab. Expenses		9,24,107.00			
To Electricity Expenses		37,38,598.00			
To Subscription of Library Exp		1,47,908.00			
To Concession for Needy Students		1,06,35,517.00			
To Agriculture & Forestry		2,47,416.00			
To Interest		90,93,725.00			
To Miscellaneous Expenses		17,000.00			
To Postage & Telephone		5,37,770.00			
To Printing & Stationery		6,46,137.00			
To Legal/Professional Charges		30,100.00			
To Repair & Maintenance		1,98,739.00			
To Salaries		7,67,67,193.00			
To Provident Fund		2,97,604.00			
To Tollitory		4,43,011.00			
To Travelling		2,29,166.00			
To Examination/Counselling Expenses		2,58,521.00			
To Security & Allied Services		17,28,000.00			
To Excess of Income Over Exp.		41,18,977.58			
Total Rs.:-		<u>14,47,09,643.01</u>	Total Rs.:-		<u>14,47,09,643.01</u>

Secretary
The Kalgidhar Trust
(Secretary)



2021-22

**THE KALGIDHAR TRUST: BARU SAHIB
(ETERNAL UNIVERSITY, BARU SAHIB)**

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

EXPENDITURE	AMOUNT	TOTAL	INCOME	AMOUNT	TOTAL
To Administrative Expenses (EPF)		11,965.00	By Donation		4,50,000.00
To Advertisement		4,27,592.00	By Interest on Fixed Deposits		86,12,567.00
To Accreditation Expenses		1,76,980.00	By Interest on Saving Bank Accounts		1,24,361.17
To Kitchen & Mess Expenses		1,08,59,890.83	By Education Fees Collection		11,65,39,673.42
To Vehicle Running & Maintenance Expenses		1,81,630.00	By Grant in Aid		12,13,255.00
To Bank and Finance Charges		10,265.00	By Training & Placement Programme		18,00,000.00
To Postage & Courier Expenses		45,000.00	By Seminar & Conferences		6,02,800.00
To Repair & Maintenance Building		3,76,939.50			
To Freight & Cartage Expenses		43,500.00			
To Depreciation		1,26,41,563.00			
To Genset Running & Maintenance Expenses		18,69,602.00			
To Seminar & Conferences		2,96,314.00			
To Training & Placement Programme		12,69,150.00			
To Scholarship Exp		46,46,824.00			
To Function/Festival Celebration Expenses		693.00			
To Lab. Expenses		18,86,110.00			
To Electricity & Water Expenses		38,34,550.00			
To Subscription of Library Exp.		1,54,188.00			
To Concession for Needy Students		89,97,450.00			
To Agriculture & Forestry		5,67,544.00			
To Interest		51,211.68			
To Medical aid		1,400.00			
To Newspaper & Periodicals		22,858.00			
To Telephone & Internet Expenses		4,78,120.00			
To Printing & Stationery		2,87,566.00			
To Legal/Professional Charges		3,20,755.00			
To Refreshment		25,890.00			
To Repair & Maintenance Others		4,61,581.00			
To Salary & Wages Expenses		6,74,86,591.00			
To Employer Contribution to various funds for the welfare of employees		4,57,901.00			
To Staff/Students Welfare		3,100.00			
To Rent/ Lease		21,200.00			
To House Keeping Expenses		4,46,674.00			
To Tour & Travelling Expenses		5,12,886.00			
To Examination/Counselling Expenses		2,74,996.00			
To Repair & Maintenance Computers		61,757.00			
To Security & Allied Services		16,11,500.00			
To Honorarium to Coaching Staff		2,33,918.00			
To Donation to Same Clause Society		22,47,000.00			
To Excess of Income Over Exp.		60,38,001.58			
Total Rs.:-		12,93,42,656.59	Total Rs.:-		12,93,42,656.59

(Signature)
(President)

(Vice-President)

(Secretary)

**President
The Kalgidhar Trust**

Place: Shimla
Dated: 30th Sept. 2022
UDIN: 22088343AXTALR8797

Annexure II Balance Sheet

Extracted From Consolidate Statement of The Kalgidhar Trust
Annexure to the Balance Sheet
for K.N.Chandla & Co.
Chartered Accountants

(Signature)
(Dinesh Kumar Sood)
Partner



2022-23

**THE KALGIDHAR TRUST: BARU SAHIB
(ETERNAL UNIVERSITY, BARU SAHIB)**

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

EXPENDITURE	AMOUNT	TOTAL	INCOME	AMOUNT	TOTAL
To Administrative Expenses (EPF)		19,144.00	By Donation		6,01,000.00
To Advertisement		15,78,503.00	By Interest on Fixed Deposits		79,19,349.00
To Accreditation Expenses		2,59,400.00	By Interest on Saving Bank Accounts		83,793.00
To Kitchen & Mess Expenses		1,90,05,301.00	By Education Fees Collection		11,68,77,749.06
To Vehicle Running & Maintenance Expenses		1,92,761.00	By Grant in Aid		14,97,545.00
To Bank and Finance Charges		9,014.66	By Training & Placement Programme		21,000.00
To Postage & Courier Expenses		40,043.00	By Seminar & Conferences		4,75,659.00
To Repair & Maintenance Building		1,31,271.00	By Receipt From Kalgidhar Trust		2,75,00,000.00
To Freight & Cartage Expenses		42,500.00			
To Depreciation		1,21,72,265.00			
To Genset Running & Maintenance Expenses		19,79,440.00			
To Seminar & Conferences		1,49,103.00			
To Training & Placement Programme		35,13,593.00			
To Scholarship Exp		26,23,473.00			
To Function/Festival Celebration Expenses		2,02,560.00			
To Lab. Expenses		18,32,945.00			
To Electricity & Water Expenses		41,91,276.00			
To Subscription of Library Exp.		6,85,579.00			
To Concession for Needy Students		1,74,89,950.00			
To Agriculture & Forestry		2,60,803.00			
To Interest		7,633.32			
To Miscellaneous Expenses		8,400.00			
To Newspaper & Periodicals		24,894.00			
To Telephone & Internet Expenses		5,36,532.00			
To Printing & Stationery		5,09,362.00			
To Legal/Professional Charges		2,00,590.00			
To Refreshment		81,708.00			
To Repair & Maintenance Others		10,90,610.00			
To Salary & Wages Expenses		6,61,61,510.00			
To Employer Contribution to various funds for the welfare of employees		5,06,816.00			
To Staff/Students Welfare		90,000.00			
To Sports Expenses		1,16,774.00			
To Rent/Lease		18,476.00			
To House Keeping Expenses		7,15,731.00			
To Tour & Travelling Expenses		14,97,110.00			
To Examination/Counselling Expenses		1,62,120.00			
To Security & Allied Services		17,30,163.00			
To Honorarium to Coaching Staff		5,86,517.00			
To Donation to Same Clause Society		78,85,000.00			
To Excess of Income Over Exp.		66,67,224.08			

Total Rs:- 15,49,76,095.06

Total Rs:- 15,49,76,095.06

Dail Bil
(President)

(Vice-President)

(Secretary)

**President
The Kalgidhar Trust**

Place: Shimla

Dated: 30th Sept. 2023

UDIN: 23088343 BG VYNX1579

Annexure II Balance Sheet



Extracted From Consolidate Statement of The Kalgidhar Trust
Annexure to the Balance Sheet
for K.N.Chandla & Co.
Chartered Accountants

[Signature]
(Din K. N. Chandla & Co.)
Chartered Accountants
FRN : 001328N
M.NO. : 088343