

Criterion - 6

Governance, Leadership and Management

NAAC-SSR (2nd Cycle)



ETERNAL UNIVERSITY

BARU SAHIB, SIRMOUR-173101

HIMACHAL PRADESH

6.4.1(1)

Budget



ETERNAL UNIVERSITY

BARU SAHIB, SIRMOUR-173101
HIMACHAL PRADESH



Eternal University

(World peace through value based education)

Ref No: EU/RO/NOTFN/021/08


Dated: 30 July, 2023

NOTIFICATION

In pursuance of Clause 22 of First Statutes of Eternal University (Establishment and Regulation) Act No. 3 of 2009 and Amendment Act No. 23 of 2012. The Chancellor of Eternal University is pleased to reconstitute the FINANCE COMMITTEE of Eternal University, Baru Sahib consisting of the following members by superseding previous Notification No. EU/RO/Notfn/021 dated 06 October, 2020:

Sr. No.	Name(s)	Designation
1	Dr. Davinder Singh (Vice Chancellor)	Chairman
2	Dr AS Ahluwalia (Pro Vice Chancellor)	Member
3	Sh. D. L. Thakur Dale View Cottage Lower Kaithu Shimla-171003 (09816242924 & 0177-2830892) Email ID - dlthakur1957@gmail.com	Member (Government Nominee)
4	Dr. BS Sohal (COE and Dean PGS)	Member
5	Mr. D.K. Sharma, B -73, Sector-II, Main Road, New Shimla, Shimla - 9	Member
6	Mr. BS Kapoor, Accounts Officer	Member
7	Dr. SK Chauhan (Additional Registrar)	Member/Secretary


Additional Registrar
Eternal University
Baru Sahib


Additional Registrar
Eternal University, Baru Sahib
Distt. Sirmour (H.P.)-173101

V.P.O. - Baru Sahib, Via-Rajgarh, Distt : Sirmour, Himachal Pradesh – 173101 (India)

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Eternal University

(World peace through value based education)

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Ref : EU/RO/Notfn/021/01

Dated : 31st January, 2022,

NOTIFICATION

In pursuance of Clause 21 (1) of First Statutes of Eternal University (Establishment and Regulation) Act No. 3 of 2009 and Amendment Act No. 23 of 2012. The Chancellor of Eternal University is pleased to reconstitute the PLANNING BOARD COMMITTEE of Eternal University, Baru Sahib consisting of the following members by superseding previous Notification No EU/RO/Notfn/021/08 dated 14th September, 2021:

1.	Vice Chancellor	Chairman
2.	Dr. AS Ahluwalia	Nominee of the Chancellor
3	Dr. Neelam Kaur	Nominee of the Chancellor
4	Mr. D.K. Sharma	Nominee of the Chancellor
5.	Dr. NP Singh	Nominee of the Chancellor
6.	Mr. Harjinder Singh Cheema	Nominee of the Chancellor
7.	Dr. SK Chauhan	Member/Secretary


 Additional Registrar
 Eternal University
 Baru Sahib

Additional Registrar
 Eternal University, Baru Sahib
 Distt. Sirmour (H.P.)-173101

ETERNAL UNIVERSITY, BARU SAHIB

PROJECTED BUDGET FOR THE FINANCIAL YEAR 2023-24

Sr. No.	Particulars	Actual Income 2020-21 (In Lacs)	Actual Income 2021-22 (In Lacs)	Projected Income 2022-23 (In Lacs)	Revised Income 2022-23 (In Lacs)	Projected Income 2023-24 (In Lacs)	Remarks
Income:							
1	Collections from Students (Appendix - A)	980.37	1145.39	1804.27	1248.82	1884.82	(*Decreased, due to less intake of admission in F.Y.22-23) (*Decreased due to Dropping of some of the Coures In F.Y.23-24)
2	Grants / Concession from TKT/EU	150.00	4.50	200.00	170.00	250.00	
3	Grant Physics (DST 1-2017) Dr. Sapna Thakur	7.00	0.00	0.00	0.00	0.00	(Project Closed)
4	Grant Env.S&T(F)5-2/2017-205, Dr. Sapna Thakur	4.00	0.00	0.00	0.00	0.00	(Project Closed)
5	Grant Zoology (DST 2018-19) Dr. Neelam Thakur	9.00	0.00	0.00	3.00	0.00	(Project Closed)
6	Grant Biotech (DBT 2018-19) Dr. Imran	10.92	4.28	0.00	3.00	0.00	(Project Closed)
7	Grant Env.S&T(F)5-2/2017-206 Dr. Ajar Nath Yadav	3.25	0.00	0.00	0.00	0.00	(Project Closed)
8	Grant Microbiology (DBT 2019-20) Dr. Nasib Singh	9.10	0.00	9.10	0.00	0.00	(Project Closed)
9	Grant for Bio Tech, Dr. Neeraj Vashist	17.45	2.00	3.00	9.00	0.00	(Project Closed)
10	Grant For National Medicine Plant Board, Dr. Vivek Sharma , Botany	5.35	3.85	4.00	3.50	0.00	(Project Closed)
11	Grant Zoology (NABARD Project) Dr. Neelam Thakur	3.43	2.00	1.57	2.50	0.00	(Project Closed)
12	Grant Agriculture (GIZ Project) Dr. Sushma	0.00	0.00	0.00	4.45	0.00	(Project Closed)
13	Grant for Confrences, Symposia, Workshops & FDP Etc.	0.00	24.02	22.00	21.78	22.00	
14	Collection From Staff For Boarding & Lodging Services	65.53	66.18	70.00	54.59	70.00	
15	Interest on Fixed Deposits	69.89	87.37	65.00	60.00	90.00	
16	Dairy Unit and University Instructional Farm	4.10	4.00	6.60	6.70	7.00	
17	Examination	0.00	20.00	0.00	17.47	19.00	
	Total Income	1339.39	1363.59	2185.54	1604.81	2342.82	
	Less:Expenditure (Appendix-B)	1236.09	1247.56	2008.36	1439.14	2263.73	
	Excess of Income Over Expenditure (Surplus)	103.30	116.03	177.18	165.67	79.09	

Note:- *Budget surplus increased due to approval of some new Projects & proposed revised fee structure for the academic session 2023-24

(Signature)

Place: Baru Sahib

Date: 01.03.2023

(Signature)
Finance Officer

(Dr. Davinder Singh)
Vice Chancellor

Eternal University, Baru Sahib

**Eternal University
Baru Sahib (H.P.) - 173101**

**Vice Chancellor
Eternal University
Baru Sahib (H.P.) 173101**