



Ref No. EU/RO/PB/20

Dated: 20th February 2019

PROCEEDINGS OF THE 9th PLANNING BOARD COMMITTEE MEETING, ETERNAL UNIVERSITY BARU SAHIB HELD ON 20th FEBRUARY 2019 AT 10.30 AM

The following members were present:-

Dr. H. S. Dhaliwal, (Vice Chancellor)	- Chairman
Dr. Davinder Singh	- Member
Dr. Neelam Kaur	- Member
Dr. DK Sharma	- Member
Dr. BS Boparai	- Member
Dr. SK Chauhan	- Member
Dr. Jai Kumar Sharma	- Special Invitee
Mrs. Satvinder Kaur	- Special Invitee

Dr. H.S. Dhaliwal, Vice Chancellor welcomed and thanked all the Hon'ble members present in the meeting. On confirmation of the quorum of the meeting, Hon'ble Vice Chancellor requested Dr. SK Chauhan, Additional Registrar to go ahead with the agenda slated for the meeting.

Dr. SK Chauhan after seeking permission of the Vice Chancellor presented the agenda item wise as under:

Item No 01

Ratification of the proceedings of 8th Planning Board meeting held on 12th February 2018

Dr. SK Chauhan informed the house that the proceedings were circulated along with the notice of the meeting to the Hon'ble members of the Planning Board.

Hon'ble Vice Chancellor pointed out that the construction work of the Akal College of Agriculture building is presently running very slow and the university has already taken up steps for the process of ICAR accreditation for Akal College of Agriculture. Dr. BS Boparai requested Dr. Davinder Singh, Secretary Kalgidhar Trust as well as Registrar of Eternal University to speed up the left overwork of the new building of Akal College of Agriculture.

Dr. SK Chauhan also told that he had visited the Office of ICAR New Delhi and met to all the related officials for the purpose. Dr. SK Chauhan confirmed that ICAR has accepted our Letter of Intent (LOI) and has asked for the submission of detailed SSR.



Eternal University

(World peace through value based education)

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Dr. SK Chauhan also told that the ICAR team will deeply go through the land record, building, infrastructure, faculty position, official records of the college as well as of all its relevant departments.

Mr. DK Sharma said that the faculty of other colleges who teach courses of Agriculture may be given due weightage while showing the strength of the Akal College of Agriculture. Dr. Neelam Kaur also said that the faculty in the Akal College of Nursing also teaches the students of B. Sc. Nursing, M. Sc. Nursing, MPH & MHA.

Mr. DK Sharma further added that ICAR accreditation for the purpose of student's admission in UG and PG courses and their recruitment in public sector jobs is must.

Dr. Neelam Kaur asked whether the accreditation of ICAR is mandatory. Hon'ble Vice Chancellor replied that it is not mandatory. The Vice Chancellor further told that CSKHPKV Palampur University has decided as per the News (**Annexure - I**) to debar the students to get admission in its PG programmes in Agriculture subjects whose last institution for UG studies has not been accredited by ICAR. The same thing was done by both Dr. YS Parmar University of H&F Nauni and CSKHPKV Palampur during admission of our B. Sc. Agriculture students for admission in PG courses in 2018-19.

Dr. Davinder Singh said that none of the institutions can debar our students for their admission in PG Programme as the University is already in the process of ICAR Accreditation. Dr. SK Chauhan said that it is the standing rule of ICAR to get accredited any institution subject to passing out 1st batch of bachelor degree. Dr. Davinder Singh also asked about the status of Shoolini University in respect of accreditation. Dr. SK Chauhan replied that the 1st bath of this university has not yet passed out thus it is not eligible for accreditation.

Dr. Davinder Singh said that either the students or the institution have to file a court case to avoid negativity among students and the public. Dr. BS Boparai said that it will be better if the case is filed by the students. Mr. DK Sharma also said that the court case may be filed jointly with the students of Abhilashi University and the students may be the 1st party as well as institutions as the 2nd party.

Hon'ble Vice Chancellor also said that our students were called for 2nd and 3rd counseling instead of 1st counseling by CSKHPKV Palampur University and we were provided the contact numbers of aspiring students for admission in B. Sc. Agriculture at the last leg of admission cutoff date although we had agreement of Joint Entrance Test and Counseling for admission.

Dr. Neelam Kaur asked that at present how many private institutions have been accredited by ICAR. Hon'ble Vice Chancellor replied that Lovely Professional University, Jalandhar has recently been accredited by ICAR. Khalsa College Amritsar offering UG & PG courses in Agriculture since 1947 has not yet been accredited by ICAR.

Dr. Neelam Kaur further asked about the benefits of ICAR Accreditation. Hon'ble Vice Chancellor replied that 15% of seats in UG courses and 25% of seats in PG programmes are being allotted by ICAR with scholarship. Dr. SK Chauhan also said that the centre government also provides some financial support to students allotted against ICAR quota and development funds are provided for infrastructure and laboratory equipment.

Mr. DK Sharma finally suggested going ahead with the process of ICAR accreditation as it benefits of the University as well as the passing out students.

As there was no other clarification sought by any of the Hon'ble member, the proceedings were ratified.

Item No 02

Approval of Balance Sheet and Audit Report for the financial year 2017-18

Dr. SK Chauhan told that the Balance Sheet and Audit Report for the financial year 2017-18 was also circulated among the Hon'ble members. Dr. Jai Kumar Sharma, Chief Finance & Account Officer was requested to present the Balance Sheet in the house.

Dr. Jai Kumar Sharma said that the Balance Sheet and Audit Report for the financial year 2017-18 were prepared as on 31st March 2018. These are to be submitted to the Himachal Pradesh Government and Regulatory Commission under the provision clause 39 of Eternal University (Establishment and Regulation) Act No 03 of 2009 and its amendments. He further stated that the University Liabilities as well as Assets amount to Rs 36,09,53,365.26 (Rupees thirty six crores, nine lacs, fifty three thousands, three hundred sixty five and paise twenty six only).

Mr. DK Sharma asked about the variation of excess of expenditure over income (Rs 51.55 Lacs) as shown in the balance sheet and excess shown in the budget 2017-18 (Rs. 89.99 lacs). Dr. Jai Kumar Sharma clarified that the amount of depreciation as well as the disbursement of interest incurred on FDRs have not been included in the actual budget of 2017-18. Dr. Jai Kumar Sharma also said that amount of depreciation is to be reflected in the annual balance sheet. Mr. DK Sharma was satisfied with the clarification given by Dr. Jai Kumar Sharma.

Dr. Jai Kumar Sharma further added that this Balance sheet for the financial year 2017-18 has also been scrutinized by Chartered Accountant, Mr. Dinesh Kumar Sood, Shimla.

As there was no other query about the Audit Report & Balance Sheet for the financial year 2017-18, the house approved it.

Item No 03

Courses approved by HP-PERC for the Academic Session 2019-20

Dr. SK Chauhan informed the house that this item is only the reporting item and has also been circulated among the members along with the notice of meeting.

Dr. SK Chauhan informed the house that a meeting for the approval of all courses was held at HP-PEIRC Shimla on 11 December 2018 which was attended by Dr. BS Bopara, Dr. PS Cheema and Dr. Chauhan himself. Regulatory Commission approved all the courses as demanded. Moreover 8 new course having total 119 seats have also been approved. Dr. SK Chauhan said that approximately 100 more seats have been approved in comparison with the approved intake of 2018-19.

Dr. Neelam Kaur asked about the admission status for the academic session 2018-19. Dr. BS Boparai replied that 468 students were admitted against the total approval of 1346 seats which comes to approximately 30%.

There was no other query by the Hon'ble members on the approval of courses for the academic session 2019-20, so the reporting item was accepted.

Item No. 04

Approval of the Budget for Financial Year 2019-20

Dr. SK Chauhan reported that the proposed budget for the financial year 2018-19 was also circulated among the Hon'ble members. Dr. Jai Kumar Sharma, Chief Finance & Accounts Officer of Eternal University was requested to present the budget for the next financial year 2019-20 in the house

Dr. Jai Kumar Sharma informed the house that the Annual Budget for the financial year has been prepared with a comparative statement of the last three years. The Annual income and expenditure for the financial year 2016-17 and 2017-18 has been placed as per actual and the income & expenditure for the current financial year (2018-19) has been revised which include the estimated income & expenditure for the month of February and March, 2019. The budget income for the financial year 2019-20 has been planned on the basis of estimated income from students' fee, various grants (Projects), Boarding & Lodging collection from the faculty and staff, interest on FDRs and return from dairy complex etc. whereas the expenditure has been proposed for 30 different heads. Dr. Jai Kumar Sharma read out the budget head wise and concluded that the realized budget surplus over the expenditure if any will be transferred to the Kalgidhar Trust i.e. parental body of the University for completing the construction of Agriculture College and other infrastructure in the University. Dr. Jai Kumar Sharma requested the Hon'ble members to give some valuable suggestions/comments on the budget proposed for FY 2019-20.

Some of the following clarifications/suggestions came forward from the Hon'ble members:

Firstly, Mr. DK Sharma asked about the details of revised revenue of Rs 1313.68 lakhs being collected from the student during the financial year 2018-19. Mrs. Satvinder Kaur replied that this amount includes the total fee as well as the support being provided to the B Block students and meritorious students. Mrs. Satvinder Kaur further told that this amount may be tentative (Rs 164.00 Lakhs). Dr. Davinder Singh said that this amount may be shown in separate head as grant/financial support from the Kalgidhar Trust and Eternal University. Dr. DK Sharma agreed with the suggestion of Dr. Davinder Singh and confirmed that it will be amended before placing the budget 2019-20 in the Finance Committee meeting.

Secondly, Mr. DK Sharma also observed that the Hostel Rent (50%) & Building Maintenance amounting to Rs. 186.48 lakhs was proposed in the budget expenditure of 2019-20 whereas it was proposed as Rs. 186.41 in the budget 2018-19, which was approximately similar to the previous year although there is higher intake approval for 2019-20. Dr. Jai Kumar Sharma agreed to revise it accordingly before placing it in the Finance Committee meeting.

Thirdly, as regarding expenditure proposed for miscellaneous expenses amounting to Rs 30.00 lakhs Hon'ble Vice Chancellor informed the house that in the state of Himachal Pradesh, the salaries of faculty & staff has not been revised as per the 7th pay commission thus an enhancement of 5% DA is proposed to be paid during the financial year 2019-20. Mr. DK Sharma asked about the present rate of DA being paid by the University. Dr. Jai Kumar Sharma replied that at present 45% DA is being paid. Mr. DK Sharma as well as other members agreed with the proposal of Hon'ble Vice Chancellor. House also approved its payment on 01st October 2019.

Fourthly, Mr. DK Sharma further sought the clarification about the mess meal charges amounting to Rs 362.67 lakhs as was estimated during the financial year 2018-19 and estimated amount for financial year 2019-20 was proposed as Rs 500.00 lakhs. Dr. Davinder Singh said that the estimated amount of Rs 362.67 be calculated on the actual strength of students and this amount be amended accordingly. Dr. Jai Kumar Sharma agreed to rectify it before submission the budget in the Finance Committee meeting.

Fifthly, Hon'ble Vice Chancellor as well as Mr. DK Sharma suggested that the amount related to the depreciation cost and disbursement of interest incurred on loans be clarified in the foot note of the budget 2019-20, as the amount shown against these heads in the Balance Sheet 2017-18 was not included in the actual budget of 2017-18. Dr. Jai Kumar Sharma accepted this valuable suggestion and confirmed to get it done immediately.


(Action: Dr. Jai Kumar Sharma)

Sixthly, Dr. Neelam Kaur pointed out that in the estimated budget 2019-20, income & expenditure for dairy product has been accounted for. Dr. Neelam Kaur suggested that the income & expenditure for the university farm produce may also be accounted for. As regarding sale of fresh vegetables/honey etc., these products may be sold through "Apple a Day" or "ARY" and the sale proceeds may be considered as income against the 'Farm Head' and similarly the expenses for the production of these products, may be counted for as expenditure against the 'Farm Head'. Dr. BS Boparai agreed with this valuable suggestion of Dr. Neelam Kaur and assured to implement it with effect from 01st April 2019 i.e. the next financial year onward.

(Action: Dr. BS Boparai)

As there were no other suggestions/comments from any of the Hon'ble member, the proposed Annual Estimated Budget for the Financial Year 2019-20 was approved subject to implementation of points as raised above. Annual Estimated Budget for the financial year 2019-20 is enclosed as per **Annexure - II** without having any amendment/correction.

As there was no other item for discussion, the meeting ended with a vote of thanks to the chair and the members by Dr. SK Chauhan, Additional Registrar.


(Dr. Davinder Singh)
Registrar
Eternal University
Baru Sahib

No entry at CSKAU for pupils from 'unapproved' institutes

LALIT MOHAN

TRIBUNE NEWS SERVICE

DHARAMSALA, JANUARY 20

The academic council of Chaudhary Sarwan Kumar Agriculture University (CSKAU), Palampur, at a meeting held here on Friday, has decided not to give admissions to BSc (agriculture) degree holders from private universities in its postgraduate courses.

Vice-Chancellor AK Sarial said it had come to their notice that many private universities were running BSc agriculture course without the approval of the Indian Council for Agriculture Research (ICAR) or other approved bodies of the Government of India.

He said the students from these private institutes were giving "unhealthy" competition to students from government and approved institutions in admissions for postgraduate courses in agriculture and veterinary sciences. Therefore, the academic council of the university had decided not to allow

“It has come to our notice that many private universities are running BSc agriculture course without the approval of the Indian Council for Agriculture Research (ICAR) or other approved bodies of the Centre. Therefore, the academic council of the university has decided not to allow students from unapproved institutions into postgraduate courses.”

AK Sarial, VICE-CHANCELLOR

students from unapproved institutions into postgraduate courses, he said.

Sarial said the government had also decided against allowing students doing BSc agriculture from unapproved institutions into government jobs.

According to information, BSc agriculture course has been started in various private institutes in the region due to the demand of graduates in this discipline in government and private sectors.

Government

universities such as CSKAU, Palampur, have limited seats of this course. It has just 150 seats in BSc agriculture and Bachelors in veterinary sciences.

As many as 18,000 students had applied for BSc agriculture course at the Palampur university this year.

Himachal has several unauthorised institutions that are offering courses to students. Earlier, deemed universities from other states had opened their centres in various parts of the state and were offering correspondence courses to students. The police had cracked down on these institutes on the directions of the Himachal High Court.

Prem Kumar, a former educationist, said the government should crack down on institutes offering invalid degrees. "Students spend lakhs on getting a degree in BSc agriculture. And if they are told that they are ineligible for government jobs or postgraduate courses, it is gross injustice with them," he said.



ETERNAL UNIVERSITY, BARU SAHIB

ESTIMATED INCOME & EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2019-20

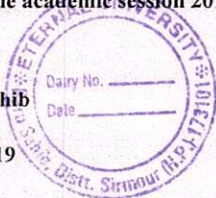
Annexure - II

Sr. No.	Particulars	Actual Income 2016-17 (In Lacs)	Actual Income 2017-18 (In Lacs)	Projected Income 2018-19 (In Lacs)	Revised Income 2018-19 (In Lacs)	Projected Income 2019-20 (In Lacs)	Remarks
	Income:						
1	Collections from Students (Annexure - A)	909.22	1094.04	2488.82	1149.68*	2339.78	*(Decreased due to less intake of admission) **(Increased due to expectation of more students for existing & newly approved courses 2019-20)
2	Grants from TKT/EU for concession	0	0	0.00	164.00	250.00	As approved in the Finance Committee Meeting held on 20.02.2019
3	Grant Biotech (DBT1-2012) Dr. Rahul Kumar	16.55*	0.00	0.00	0.00	0.00	*(Full amount received 2016-17)
4	Grant Biotech (DBT-2-2015) Dr. Pritesh Vyas	6.29	9.14	9.14	7.57*	8.65**	*(Full amount received in 2018-19) **(Proposed for salary & consumable 2019-20)
5	Grant Biotech (Zinc and Carotenoid Bioavailability)(DBT-3-2015) Dr. Vinod Sangwan	4.53	8.33	0.00	8.12*	0.00	*(Full amount received in 2017-18)
6	Grant Renewable Energy (SCSTE/F(8)-1/2016) Dr. Ruhit Kunwar	4.25	3.73*	0.00	0.00	0.00	*(Full Amount received in 2017-18)
7	Grant Engineering & Technology (SCSTE/F(8)-1/2016) Dr. P.S. Cheema	4.30	4.03*	0.00	0.00	0.00	*(Full Amount received in 2017-18)
8	Grant Engineering & Technology (SCSTE/F(8)-1/2016) Dr. P.S. Cheema	0.00	3.95*	3.95	3.95**	0.00	*(Full Amount received in 2017-18) ** (Grant Yet to be received in 2018-19)
9	Grant PDF SERB (PDF/2016/002155) Dr. Shusma Sharma	0.00	9.60	9.60	9.10*	0.00	*(Full Amount received 2018-19)
10	Grant Physics (DST 1-2017) Dr. Sapna Thakur	0.00	0.00	6.85	8.20*	6.50**	*(Full Amount received 2018-19) ** (Proposed for Salary & Contingencies 2019-20)
11	Grant Physics (DST 2-2017) Dr. Radheshyam Rai	0.00	5.83*	5.75	5.75**	0.00	*(Full Amount received 2017-18) ** (Grant Yet to be received 2018-19)
12	Grant Foodtech (SCSTE/F(8)-1/2017) Dr. Puneet Negi	0.00	2.90*	2.90	2.90**	0.00	*(Full Amount received 2017-18) ** (Grant Yet to be received 2018-19)
13	Grant Zoology (DST 2018-19) Dr. Neelam Thakur	0.00	0.00	0.00	16.59*	5.94**	*(Full amount received in 2018-19) **(Proposed for salary & consumable 2019-20)
14	Grant Biotech (DBT 2018-19) Dr. Imran	0.00	0.00	0.00	11.80*	11.80**	*(Grant Yet to be received 2018-19) **(Proposed for salary & consumable 2019-20)
15	Collection From Staff For Boarding & Lodging Services	78.48	62.02	85.00	68.91	85.00	
16	Interest on Fixed Deposits	75.82	55.48	70.00	79.68	80.00	
17	Dairy Complex	3.31	6.49	10.00	5.20	10.00	
	Total Income	1102.75	1265.54	2692.01	1541.45	2797.67	
	Less: Expenditure (Annexure - B)	983.59	1175.55	2297.94	1378.29	2383.90	
	Excess of Income Over Expenditure (Surplus)	119.16	89.99	394.07	163.16	413.77*	

Note:- *Budget surplus increased due to expected increase in the student intake for existing & newly approved courses and proposed revised fee structure for the academic session 2019-20

Place: Baru Sahib

Date: 20.02.2019



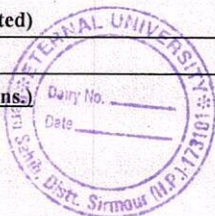
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(Dr. H.S. Dhaliwal)
Vice Chancellor
Eternal University, Baru Sahib
Baru Sahib (H.P.) 173101

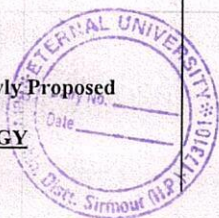
ETERNAL UNIVERSITY
DETAILS OF STUDENTS REVENUE COLLECTION

Courses Detail	Projected Revenue 2018-19			Revised Revenue 2018-19			Projected Revenue 2019-20		
	Total Estimated Strength 2018-19	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2018-19	Total Revised Strength 2018-19	Fee Per Student (In Lacs)	Total Revised Revenue (In Lacs) 2018-19	Total Estimated Strength 2019-20	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2019-20
UNDERGRADUATE COURSES									
ENGINEERING									
B.Tech (CSE, ETE, EE)									
IVth Year	27	1.05	28.35	26	1.05	27.30	45	1.05	47.25
IVth Year (Lateral)	14	1.05	14.70	11	1.05	11.55	3	1.10	3.30
IIIrd Year	47	1.05	49.35	45	1.05	47.25	25	1.10	27.50
IIIrd Year (Lateral)	4	1.10	4.40	3	1.10	3.30	3	1.58	4.74
IInd Year	29	1.10	31.90	25	1.10	27.50	27	1.13	30.51
IInd Year (Expected) Lateral	24	1.58	37.92	3	1.10	3.30	24	1.61	38.64
I st Year (Expected)	90	1.58	142.20	27	1.12	30.24	90	1.61	144.90
B.Tech ICT (newly proposed)	0	0.00	0.00	0	0.00	0.00	30	1.61	48.30
B.Tech IT (newly proposed)	0	0.00	0.00	0	0.00	0.00	30	0.98	29.40
Sub Total	235.00		308.82	140.00		150.44	277.00		374.54
B.SC NURSING									
IVth Year (Govt Seats)	28	1.07	29.96	30	1.07	32.10	30	1.20	36.00
IVth Year (Mgt Seats)	30	1.40	42.00	28	1.40	39.20	28	1.55	43.40
IIIrd Year (Govt Seats)	29	1.20	34.80	30	1.20	36.00	30	1.20	36.00
IIIrd Year (Mgt Seats)	30	1.55	46.50	28	1.55	43.40	32	1.55	49.60
IInd Year (Govt.Seats)	30	1.20	36.00	30	1.20	36.00	30	1.15	34.50
IInd Year (Mgt.Seats)	33	1.55	51.15	32	1.55	49.60	30	1.48	44.40
I st Year (Govt.Seats)(Expected)	30	1.20	36.00	30	1.15	34.50	30	1.20	36.00
I st Year (Mgt.Seats) (Expected)	30	1.55	46.50	30	1.48	44.40	30	1.53	45.90
Sub Total	240.00		322.91	238.00		315.20	240.00		325.80
B.SC (HONS) ECONOMICS									
IIIrd Year	17	0.95	16.15	16	0.95	15.20	8	1.00	8.00
IInd Year	8	1.00	8.00	8	1.00	8.00	9		0.00
I st Year Paid (Expected)	30	1.03	30.90	9	1.06	9.54	40	1.06	42.40
I st Year B Block (Expected)	10	0.53	5.30	0	0.00	0.00	10	0.53	5.30
B. COM. (Hons.)									
IIIrd year	26	0.95	24.70	24	0.95	22.80	31	1.00	31.00
IInd year	33	1.00	33.00	31	1.00	31.00	21		0.00
Ist year (Expected)	60	1.03	61.80	21	1.06	22.26	60	1.06	63.60
Sub Total	184.00		179.85	109.00		108.80	179.00		150.30
B SC (HONS) AGRICULTURE									
IVth Year	51	0.95	48.45	51	0.95	48.45	55	0.99	54.45
IIIrd year	56	0.99	55.44	55	0.99	54.45	70	1.11	77.70
IInd year	72	1.11	79.92	70	1.04	72.80	70	1.16	81.20
Ist (Expected)	90	1.13	101.70	70	1.12	78.40	90	1.18	106.20
B TECH FOOD TECHNOLOGY									
IVth Year	11	0.99	10.89	11	0.99	10.89	20	0.99	19.80
IIIrd Year	20	0.99	19.80	20	0.99	19.80	6	1.07	6.42
IInd Year	9	1.07	9.63	6	1.04	6.24	14	1.11	15.54
Ist Year (Expected)	60	1.08	64.80	14	1.10	15.40	60	1.13	67.80
Sub Total	369		390.63	297		306.43	385		429.11
B.A. MUSIC (Hons.)									
IIIrd Year	26	0.48	12.48	26	0.48	12.48	22	0.48	10.56
IInd Year	24	0.48	11.52	22	0.48	10.56	16	0.53	8.48

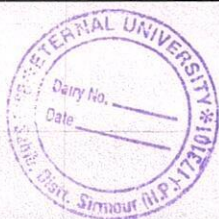


Courses Detail	Total Estimated Strength 2018-19	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2018-19	Total Revised Strength 2018-19	Fee Per Student (In Lacs)	Total Revised Revenue (In Lacs) 2018-19	Total Estimated Strength 2019-20	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2019-20
Ist Year (Expected)	40	0.53	21.20	16	0.48	7.68	40	0.30	12.00
<u>B.A.HUMANITIES</u>									
IIIrd Year	39	0.48	18.72	37	0.48	17.76	41	0.48	19.68
IIInd Year	44	0.48	21.12	41	0.48	19.68	67	0.48	32.16
Ist Year (Expected)	80	0.53	42.40	67	0.48	32.16	80	0.30	24.00
<u>B.SC. (HONS) PSYCHOLOGY</u>									
IIIrd Year	11	0.95	10.45	10	0.95	9.50	8	0.95	7.60
IIInd Year	9	1.00	9.00	8	1.00	8.00	12	1.00	12.00
Ist Year (Expected)	30	1	30.00	12	1.03	12.36	30	1.03	30.90
Sub Total	303.00		176.89	239.00		130.18	316.00		157.38
<u>BACHELOR OF LIBRARY AND INFORMATION SCIENCE</u>									
Ist Year (Expected) (Newly proposed)	0.00	0	0.00	0.00	0	0.00	30	0.92	27.60
Sub Total	0.00		0.00	0.00		0.00	30.00		27.60
<u>B.ED.</u>									
IIIrd Year	0	0.00	0.00	0	0.00	0.00	9	0.85	7.65
Ist Year (Expected)	50	1.05	52.50	9	0.85	7.65	50	0.95	47.50
B.Ed.II year B-Block	0	0.00	0.00	18	0.48	8.64	18	0.48	8.64
SubTotal	50.00		52.50	27.00		16.29	77.00		55.15
<u>BASIC SCIENCES</u>									
<u>B.SC(MEDICAL & NON-MEDICAL)</u>									
IIIrd Year	9	0.92	8.28	9	0.92	8.28	10	0.97	9.70
IIInd Year	10	0.97	9.70	10	0.97	9.70	17	0.98	16.66
Ist Year (Expected)	60	0.95	57.00	17	0.98	16.66	60	1.03	61.80
<u>B.SC. (HONS) MATH</u>									
IIIrd Year	4	0.95	3.80	4	0.98	3.92	1	1.00	1.00
IIInd Year	1	1.00	1.00	1	1.00	1.00	5	0.98	4.90
Ist Year (Expected)	30	0.95	28.50	5	0.98	4.90	30	0.98	29.40
<u>B. SC.(HONS) CHEMISTRY</u>									
IIIrd Year	3	0.95	2.85	3	0.95	2.85	2	1.00	2.00
IIInd Year	2	1.00	2.00	2	1.00	2.00	0	1.03	0.00
Ist Year (Expected)	30	1.00	30.00	0	1.03	0.00	30	1.03	30.90
<u>B. SC.(HONS) PHYSICS</u>									
IIIrd Year	3	0.95	2.85	3	0.95	2.85	1	1.00	1.00
IIInd Year	1	1.00	1.00	1	1.00	1.00	0	1.03	0.00
Ist Year (Expected)	30	1.00	30.00	0	1.03	0.00	30	1.03	30.90
<u>B. SC.(HONS) ZOOLOGY</u>									
IIIrd Year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
IIInd Year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Ist Year (Expected)	30	1.00	30.00	0	0.00	0.00	30	1.03	30.90
<u>B. SC.(HONS) MICROBIOLOGY</u>									
IIIrd Year	4	0.95	3.80	4	0.95	3.80	11	1.00	11.00
IIInd Year	12	1.00	12.00	11	1.00	11.00	4	1.03	4.12
Ist Year (Expected)	30	1.00	30.00	4	1.03	4.12	15	1.03	15.45
Sub Total	259.00		252.78	74.00		72.08	246.00		249.73
<u>POSTGRADUATE COURSES</u>									
<u>M TECH CSE,ETE & RE</u>									
IIInd Year	1	1.10	1.10	0	0.00	0.00	0	0.00	0.00
Ist Year(Expected)	54	1.58	85.32	0	0.00	0.00	54	1.61	86.94
<u>M TECT EE & MSE</u>									
IIInd Year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

Courses Detail	Total Estimated Strength 2018-19	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2018-19	Total Revised Strength 2018-19	Fee Per Student (In Lacs)	Total Revised Revenue (In Lacs) 2018-19	Total Estimated Strength 2019-20	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2019-20
Ist Year(Expected)	18	1.58	28.44	0	0.00	0.00	0	1.61	0.00
<u>PG Diploma Renewable Energy</u>									
Ist Year(Expected) Newly Proposed	0	0.00	0.00	0	0.00	0.00	15	0.83	12.45
<u>MBA</u>									
IInd Year	9	1.10	9.90	8	1.10	8.80	2	1.20	2.40
Ist Year (Expected)	30	1.65	49.50	2	1.20	2.40	30	1.68	50.40
<u>M SC ECONOMICS</u>									
IInd Year	0	0.00	0.00	0	0.00	0.00	3	0.95	2.85
Ist Year(Expected)	15	0.95	14.25	3	0.95	2.85	15	0.95	14.25
<u>M COM</u>									
IInd year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Ist Year(Expected)	15	0.95	14.25	0	0.00	0.00	15	0.95	14.25
<u>M SC PHYSICS</u>									
IInd Year	2	1.00	2.00	1	1.00	1.00	9	1.06	9.54
Ist Year (Expected)	15	1.03	15.45	9	1.06	9.54	15	1.08	16.20
<u>M SC CHEMISTRY</u>									
IInd Year	5	1.00	5.00	5	1.00	5.00	4	1.06	4.24
Ist Year (Expected)	15	1.03	15.45	4	1.06	4.24	15	1.08	16.20
<u>M SC MATH</u>									
IInd Year	2	0.90	1.80	2	0.90	1.80	2	0.95	1.90
Ist Year (Expected)	15	0.95	14.25	2	0.95	1.90	15	0.98	14.70
<u>M SC BIOCHEMISTRY</u>									
IInd year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Ist Year(Expected)	15	1.03	15.45	0	0.00	0.00	15	1.08	16.20
<u>M SC BOTANY</u>									
IInd year	9	1.00	9.00	9	1.00	9.00	6	1.06	6.36
Ist Year (Expected)	30	1.03	30.90	6	1.06	6.36	30	1.08	32.40
<u>M SC ZOOLOGY</u>									
IInd year	6	1.00	6.00	6	1.00	6.00	5	1.06	5.30
Ist Year (Expected)	30	1.03	30.90	5	1.06	5.30	30	1.08	32.40
<u>M SC MICROBIOLOGY</u>									
IInd year	2	1.00	2.00	1	1.00	1.00	0	1.06	0.00
Ist Year(Expected)	15	1.03	15.45	0	1.06	0.00	15	1.08	16.20
<u>MA MUSIC</u>									
IInd Year	0	0.00	0.00	0	0.00	0.00	9	0.98	8.82
Ist Year (Expected)	15	0.95	14.25	9	0.48	4.32	15	0.98	14.70
<u>M.A. (Hons.) PUNJABI</u>									
Ist Year (Expected) Newly Proposed	0	0.00		0	0.00	0.00	10	0.88	8.80
<u>M.SC PSYCHOLOGY</u>									
Ist Year (Expected) Newly Proposed	0	0.00	0.00	0	0.00	0.00	15	1.03	15.45
<u>MA ENGLISH</u>									
IInd Year	1	0.90	0.90	1	0.90	0.90	0	0.00	0.00
Ist Year (Expected)	15	0.95	14.25	0	0.00	0.00	15	0.88	13.20
<u>M SC FOOD TECHNOLOGY</u>									
IInd Year	4	1.00	4.00	3	1.00	3.00	2	1.06	2.12
Ist Year (Expected)	15	1.03	15.45	2	1.06	2.12	15	1.08	16.20
<u>M.SC. AGRICULTURE</u>									
Ist Year (Expected) Newly Proposed	0	0.00	0.00	0	0.00	0.00	6	1.08	6.48
<u>M SC BIOTECHNOLOGY</u>									
IInd Year	2	1.00	2.00	2	1.00	2.00	0	0.00	0.00



Courses Detail	Total Estimated Strength 2018-19	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2018-19	Total Revised Strength 2018-19	Fee Per Student (In Lacs)	Total Revised Revenue (In Lacs) 2018-19	Total Estimated Strength 2019-20	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2019-20
Ist Year (Expected)	15	1.03	15.45	0	0.00	0.00	15	1.08	16.20
<u>M SC ENTOMOLOGY</u>									
IInd Year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Ist Year (Expected)	4	1.05	4.20	0	0.00	0.00	5	1.08	5.40
<u>M SC GENETICS & PLANT BREEDING</u>									
IInd Year	0	0.00	0.00	0	0.00	0.00	2	1.05	2.10
Ist Year (Expected)	10	1.05	10.50	2	1.05	2.10	5	1.08	5.40
<u>M SC AGRONOMY</u>									
IInd Year	2	1.04	2.08	2	1.04	2.08	4	1.05	4.20
Ist Year (Expected)	2	1.05	2.10	4	1.05	4.20	8	1.08	8.64
<u>M.SC HORTICULTURE</u>									
IInd Year	0	0.00	0.00	0	0.00	0.00	3	1.05	3.15
Ist Year (Expected)	0	1.05	0.00	3	1.05	3.15	5	1.08	5.40
<u>M SC PLANT PATHOLOGY</u>									
IInd Year	0	0.00	0.00	0	0.00	0.00	2	1.05	2.10
Ist Year (Expected)	4	1.05	4.20	2	1.05	2.10	5	1.08	5.40
<u>SC NURSING</u>									
IInd Year	24	1.50	36.00	23	1.50	34.50	10	1.55	15.50
Ist Year (Expected)	25	1.83	45.75	10	1.55	15.50	30	1.83	54.90
<u>MPH</u>									
IInd Year	11	1.13	12.43	11	1.00	11.00	12	1.05	12.60
Ist Year (Expected)	30	1.05	31.50	12	1.05	12.60	30	1.08	32.40
<u>MHA</u>									
IInd year	1	1.00	1.00	1	1.00	1.00	5	1.03	5.15
Ist Year (Expected)	30	1.00	30.00	5	1.03	5.15	30	1.03	30.90
Sub Total	513.00		612.47	155.00		170.91	553.00		650.39
Ph.D Chemistry	3	1.15	3.45	2	1.10	2.20	4	1.10	4.40
Ph.D Physics	5	1.15	5.75	5	1.10	5.50	6	1.10	6.60
Ph.D Biotech	10	1.15	11.50	7	1.10	7.70	10	1.10	11.00
Ph.D Eco, Commerce & Management	2	0.60	1.20	3	1.10	3.30	4	1.10	4.40
Ph.D Music	1	1.04	1.04	2	1.00	2.00	2	1.00	2.00
Ph. English	1	1.04	1.04	1	1.00	1.00	1	1.00	1.00
Ph.D ETE	1	1.04	1.04	0	1.00	0.00	0	1.00	0.00
Ph.D CSE	3	1.04	3.12	3	1.00	3.00	3	1.00	3.00
Ph.D Biochemistry	1	1.04	1.04	1	1.05	1.05	2	1.05	2.10
Ph.D Math	0	0.00	0.00	0	1.10	0.00	2	1.10	2.20
Ph.D Zoology	0	0.00	0.00	0	1.10	0.00	1	1.10	1.10
Ph.D Botany	0	0.00	0.00	0	1.10	0.00	1	1.10	1.10
Ph.D Food Tech	1	1.04	1.04	2	1.10	2.20	4	1.10	4.40
Ph.D Maths, Chemistry, Physics, Biotech, Economics, Biochem., Commerce, Business Mgt., ETE, CSE, Renewable Energy, MPH, Nursing, Music, English, Food Tech, Botany, Zoology, Entomology & Microbiology (Expected)	21	1.10	23.10	14	1.10	15.40	52	1.18	61.36
Sub Total	49.00		53.32	40.00		43.35	92.00		104.66
Grand Total	2202.00		2350.17	1319.00		1313.68	2365.00		2567.84

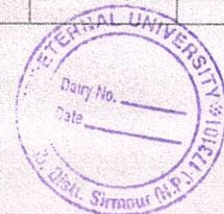


ETERNAL UNIVERSITY

STATEMENT OF BUDGET EXPENDITURE

Sr No	Item	Actual Expenditure 2016-17(In Rs Lacs)	Actual Expenditure 2017-18(In Rs Lacs)	Estimated Expenses (Rs Lacs) 2018-19	Total Revised Estimate Expenses 2018-19 (In Lacs)	Estimated Expenses (Rs Lacs) 2019-20
1	Salary - Faculty & Administrative Staff (Refer Annexure (i) & (ii))	584.94	659.48	1300.68	845.88	1358.40
2	Salary - Visiting Faculty	0.30	0.47	1.10	1.23	1.40
3	Employer's Contribution to Provident Fund	4.21	3.26	6.60	3.72	4.00
4	Equipments for Various Labs (Electronics , Biotechnology, chemistry, Physics, Food Technology, Zoology etc. & Other Consumables)	37.24	28.21	35.00	22.53	35.00
5	Computers & Internet Charges	14.98	7.50	15.15	13.00	16.50
6	Library Books & Journals	7.63	2.22	15.00	6.06	16.50
7	Mess Meal Charges	200.33	334.40	470.00	349.05	500.00
8	Hostel Rent (50%) & Building Maintenance	0.60	4.87	186.41	4.93	212.85
9	Course Approval	10.50	0.45	5.00	0.42	5.50
10	Advertisement, & Other Admissions Expenses	23.18	20.48	35.00	25.00	40.00
11	Electricity Charges	29.93	33.90	35.00	31.00	37.50
12	Examination	2.20	2.64	5.00	3.00	5.50
13	Printing & Stationery	7.76	4.21	9.00	3.49	7.00
14	Travelling	4.89	5.29	6.00	8.70	10.00
15	Meals & Refreshment	1.06	0.56	2.00	1.12	2.20
16	Telephone & postage	1.47	1.69	2.50	1.73	2.50
17	Security Refundable (out going students)	5.77	23.80	27.00	12.80	17.50
18	Sports	0.23	1.59	2.00	0.73	2.20
19	Newspapers & Periodicals	0.75	0.98	1.50	1.00	1.50
20	Bank Charges	0.49	0.31	1.00	0.28	0.50
21	Student's Work study programme (50 students approx.)	1.05	0.53	2.50	0.87	2.50
22	Akal College of Nursing Students clinical posting, trip expenses etc.	28.86	27.17	35.00	29.00	35.00
23	Conferences, Symposia & Workshops	2.68	2.05	5.00	1.22	5.00
24	Camp office Chandigarh	0.00	0.00	6.00	0.00	0.00
25	Vehicles Purchase	2.56	0.00	20.00	0.00	20.00
26	Petrol/Diesel & vehicle maintenance	0.45	0.46	2.50	0.50	0.75
27	Cultural Programmes/ Convocation	0.90	0.88	2.00	1.35	2.20
28	Training & Placements	0.10	1.10	4.00	1.49	4.40
29	Miscellaneous Expenses including arrears of 7th Pay Commission, Children Education Allowance, Students' Group Medical Insurance & Dearness Allowance	0.10	1.75	50.00	3.32	30.00
30	Animals, Feed, Fodder & Medicines for dairy complex	8.43	5.30	10.00	4.87	7.50
	Total Expenditure	983.59	1175.55	2297.94	1378.29	2383.90

Note: Depreciation and disbursement of Interest on loans are not included in Actual Expenditure



ETERNAL UNIVERSITY ESTIMATED SALARY BUDGET

Particulars	Estimated Salary 2018-19				Revised Salary 2018-19				Estimated Salary 2019-20			
	Monthly Salary Per Teacher (In Rs Lacs)	Number of Estimated Teachers	Monthly Expenses (In Rs Lacs)	Annual Expenses Estimated (In Rs Lacs)	Monthly Salary Per Teacher (In Rs Lacs)	Number of Estimated Teachers	Monthly Expenses (In Rs Lacs)	Annual Expenses Estimated (In Rs Lacs)	Monthly Salary Per Teacher (In Rs Lacs)	Number of Estimated Teachers	Monthly Expenses (In Rs Lacs)	Annual Expenses Estimated (In Rs Lacs)
Professor	0.86	27	23.22	278.64	0.86	16	13.76	165.12	0.86	26	22.36	268.32
Associate Professors	0.65	42	27.30	327.60	0.65	13	8.45	101.40	0.65	41	26.65	319.80
Asst. Professors	0.43	96	41.28	495.36	0.43	81	34.83	417.96	0.43	100	43.00	516.00
Lecturers/ CI	0.24	15	3.60	43.20	0.24	19	4.56	54.72	0.24	22	5.28	63.36
Research Scholars	0.08	21	1.68	20.16	0.08	23	1.84	22.08	0.05	92	4.60	55.20
Adminstrative Staff for Eternal University	0.59	5	2.95	35.40	0.59	3	1.77	21.24	0.59	5	2.95	35.40
Non.- Teaching & other Supporting Staff	0.22	38	8.36	100.32	0.22	24	5.28	63.36	0.22	38	8.36	100.32
Total		244		1,300.68		179		845.88		324		1,358.40

Note:- Annual Estimated expenses increased due to some more proposed intake of faculty for newly approved Courses for the year 2019-20.



ETERNAL UNIVERSITY

BUDGET OF TEACHERS

Sr. No.	Name of Colleges/ School	Estimated Faculty 2018-19					Revised Faculty 2018-19					Estimated Faculty 2019-20				
		Professor	Associate Prof.	Assistant Prof.	Lecturer/ CI	Research Scholar	Professor	Associate Prof.	Assistant Prof.	Lecturer/ CI	Research Scholar	Professor	Associate Prof.	Assistant Prof.	Lecturer/ CI	Research Scholar
1	Akal College of Agriculture	6	10	16	0	7	5	2	18	0	14	3	6	12	0	23
2	Akal College of Economics Commerce & Management	4	7	15	0	0	1	4	6	2	4	3	6	14	0	10
3	Akal College of Engineering & Technology	3	6	17	0	5	2	0	12	3	4	5	4	18	0	8
4	Akal College of Basic Sciences	4	6	18	0	6	2	3	17	0	15	7	14	28	0	39
5	Now Akal College of Health & Allied Science	5	6	14	15	2	4	2	8	14	0	4	5	10	18	2
6	Akal College of Arts & Social Sciences	3	5	11	0	1	1	1	15	0	3	3	6	12	0	10
7	Akal College of Education	2	2	5	0	0	1	1	5	0	0	1	1	5	0	0
Total		27	42	96	15	21	16	13	81	19	40	26	42	99	18	92





Eternal University

(World peace through value based education)

FOLLOW UP ACTION



Eternal University

(World peace through value based education)

Ref No. EU/RO/PB/20

Dated: 18th March, 2019

Dr. BS Boparai
Dean
Akai College of Agriculture

Dr. Jai Kumar Sharma
Chief Finance & Account Officer
Eternal University

FORWARDING OF ; EXTRACTS OF THE PROCEEDINGS

Sir,

An extract of item No 4 of the proceedings of Planning Board meeting held on 20th February 2019 is enclosed herewith for your further action please.

With Regards

(Dr. SK Chauhan)
Additional Registrar
Eternal University,
Baru Sahib