

Eternal University

Ref No. EU/RO/FC/19/01		Dated:	6 February, 2024
(All Hon'ble Memb	pers)		

SUBJECT: 22nd FINANCE COMMITTEE MEETING

Respected Sir/Madam,

- 1. Kindly be informed that the 22^{nd} meeting of the Finance Committee of Eternal University will be held offline on 27^{th} February, 2024 at 12.00 PM in Governing Body Hall.
- 2. A copy of the following documents is enclosed for your information please:
 - (a) Agenda of the meeting.
 - (b) Proceeding of the last meeting held on 17th February, 2023.
- 3. You are requested to kindly make it convenient to attend the meeting and convey your comments/suggestion to the Registrar Office on email <u>registrar@eternaluniversity@edu.in</u> by 25th February, 2024.

With Regards

Additional Registrar Eternal University,

Baru Sahib



Eternal University (World peace through value based education)

Ref No: EU/RO/FC/19/ 0 | 4)

Dated: /6 February, 2024

AGENDA FOR THE 22nd MEETING OF FINANCE COMMITTEE TO BE HELD ON 27th FEBRUARY, 2024 AT 12.00 PM IN THE GOVERNING BODY HALL, ETERNAL UNIVERSITY, BARU SAHIB

Item No	Subject of the Item	To be presented	Page Nos
22/01/2024	Ratification of the proceedings of 21 st Finance Committee meeting held on 17 th February, 2023	Dr. SK Chauhan	01-07
22/02/2024	Approval of Balance Sheet for the financial year 2022-23	Mr. BS Kapoor	8-10
22/03/2024	Approval of Annual Budget for the financial year 2024-25	Mr. BS Kapoor	11-23
22/04/2024	HP-PERC Shimla suggestion for salary revision of the employees as per 7 th Pay commission	Dr. SK Chauhan	24
22/05/2024	Course approval for the academic session 2024-25 (Reporting item)	Dr. SK Chauhan	25-30
22/06/2024	Annual Report for the Academic Session 2022-23 (Reporting item)	Dr. SK Chauhan	31-40
22/07/2024	Any other item with the permission of chair		

Additional Registrar Eternal University

Baru Sahib



(World peace through value based education

Ref No. EU/RO/FC/19

Dated: 18th February, 2023

PROCEEDINGS OF THE 21st FINANCE COMMITTEE MEETING, ETERNAL UNIVERSITY BARU SAHIB HELD ON 17th FEBRUYARY 2023 AT 12.00 PM

The following members were present:-

Dr. Davinder Singh

Dr. AS Ahluwalia

Dr. BS Sohal

Dr. DK Sharma

Dr. SK Chauhan

Mr. BS Kapoor

Mr. Amar Singh

- Chairman

- Member

- Member

- Member

- Member Secretary

- Special Invitee

- Representative Registrar Office

The under mentioned members could not attend the meeting:

Shri DL Thakur

- Government Nominee

Dr. Davinder Singh, Vice Chancellor welcomed all the Hon'ble members present in the meeting. On confirmation of the quorum of the meeting, Hon'ble Vice Chancellor asked Dr. SK Chauhan, Additional Registrar to go ahead with the agenda slated for the meeting. Dr. SK Chauhan informed the house that one of our external members Shri. DL Thakur has conveyed his inability to attend the meeting due to his health issue.

On the directions of Hon'ble Vice Chancellor, Dr. SK Chauhan presented the agenda item wise as under:

Item No21/01/2023: Ratification of the Proceedings of 20th Finance Committee meeting held on 02nd March 2022

Dr. SK Chauhan informed the house that the proceedings were circulated along with the notice of the meeting to the Hon'ble members of the Finance Committee and the comments/suggestions were asked for by 15th February, 2023 but no comment/suggestion received from any of the Hon'ble Members.

Dr SK Chauhan informed the house about action with regard to important issues raised in the last meeting:

> (a) Item No 20/03/2022 (Firstly): Dr. SK Chauhan told that as regarding monetary benefits i.e. increment @ 3% has already been released with effect from April, 2022.

Dr. SK Chauhan requested the Hon'ble members to give any other comment/suggestion in addition to the points covered above.



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As there was no other comment/suggestion/clarification by any of the Hon'ble members, the proceedings were ratified.

Item No 21/02/2023: Approval of Annual Budget for the Financial Year 2023-24

Dr. SK Chauhan told that the proposed budget for the financial year 2023-24 has been circulated among the Hon'ble members of the Finance Committee. Mr. BS Kapoor, Account Officer of Eternal University was requested to present the budget for the next financial year 2023-24 in the house.

Mr. BS Kapoor informed the house that the Annual Budget for the next financial year i.e. 2023-24 has been prepared along with a comparative statement of the last three years. The Annual income and expenditure for the financial years 2020-21 and 2021-22 have been presented as final estimates; however, the income & expenditure for the current financial year (2022-23) have been shown on estimated basis particularly for the month of March, 2023. The income statics for the financial year 2023-24 have been derived on the basis of estimated receipts from students' fee, various research projects grants, Boarding & Lodging charges met from the faculty and staff, interest on FDRs and gross returns from dairy and other production units, whereas the expenditure has been proposed under 37 different heads. Mr. BS Kapoor presented the budget head wise and concluded that the realized budget surplus over the expenditure, if any, will be transferred to the Kalgidhar Trust i.e. parental body of the University for completing the construction work of Agriculture College and other infrastructure in the University.

Mr. BS Kapoor told that this budget was also placed in the Planning Board meeting held today before this meeting and some of the following valuable comments/suggestions were given by Dr. DK Sharma:

- (i) In the income side, he said that all the projects are going to close during the current financial year and no amount has been proposed in the next financial year. He requested the Chairman to encourage and train the faculty members to submit new project proposals to the prospective funding agencies. Dr. AS Ahluwalia replied that some of the projects from NABARD are still under consideration at Government level and it is hoped that these may be sanctioned at the end of this financial year. Dr. DK Sharma also suggested to prepare projects on Women Oriented Programmes.
- (ii) Dr. DK Sharma further told that the projects listed at Ser No 3 and Ser No 6 are not having any financial value thus these entries should be deleted.
- (iii) Dr. DK Sharma said that an amount of Rs 41.20 lakh proposed to utilize for admission process and advertisement seems to be too high in comparison to the actual expenditure made during the last three years.
- (iv) He also sought clarification on expenditure amounting to Rs 16.20 lakh shown

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against Ser No 27 (Conferences, Symposia, Workshop, FDP etc) against Rs. 4.00 lakh during last three years. The figures need to be carefully looked into.

(v) He also said that expenditure amounting to Rs. 15.45 lakh proposed against Ser No 37 (Miscellaneous Expenses) will not be sufficient if the University has to revise the pay scale as per 6th and 7th pay commission and also proposed to release some dearness allowances. Dr. DK Sharma suggested to increase the amount against this head.

Mr. BS Kapoor agreed with these suggestions and assured to rectify these before its final approval.

Mr. BS Kapoor requested the Hon'ble members to give any more valuable suggestions/comments on the budget proposed for FY 2023-24.

As there was no other comment/suggestion from any of the members, the Annual Estimated Budget for the financial year 2023-24 was approved subject to incorporation of the above suggestions/comments. (Action: Account Officer KTS and Account Branch EU)

Item No 21/03/2023: Approval of Balance Sheet for the Financial Year 2021-22

Dr. SK Chauhan told that the balance sheet and Audit Report for the financial year 2021-22 was also circulated among the Hon'ble members of the Finance Committee. Mr. BS Kapoor, Account Officer was requested to present the balance sheet in the house.

Mr. BS Kapoor said that the balance sheet and Audit Report for the financial year 2021-22 were prepared as on 31st March 2022. These are to be submitted to the Himachal Pradesh Government and Regulatory Commission under the provision of clause 39 of Eternal University (Establishment and Regulation) Act No 03 of 2009 along with its amendments. He further stated that the University Liabilities as well as Assets amounting to Rs 39,66,80,288.56 (Rupees thirty nine crores, sixty six lakhs, eighty thousands, two hundred eighty eight and paise fifty six only).

Mr. BS Kapoor further added that this balance sheet for the financial year 2021-22 has also been scrutinized by Chartered Accountant, Mr. KN Chandla, Shimla.

Mr. BS Kapoor requested the Hon'ble members to give any valuable suggestions/comments on the this balance sheet for the financial year 2021-22.

As there was no query about the Audit Report & balance sheet for the financial year 2021-22, the house approved it.

Item No 21/04/2023: Action on the Compliance Report which was sent to HP-

PERC against the recommendation of Inspection Team dated 14-15th December, 2022.



Eternal University (World peace through value based education)

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Dr. SK Chauhan said that an inspection team constituted by HP-PERC for the approval of various UG, PG courses to be run by the University during academic session 2023-34, inspected the University on 14-15th December, 2022. HP-PERC shared some of the points observed by the inspection team to the University and asked for action taken report to be filed on an affidavit. The reply was forwarded accordingly. The observations as well as the reply to these observations were also conveyed to all the Hon'ble members along with the agenda of the meeting.

However, Dr. SK Chauhan highlighted some of the following major observations:

- (a) HP Govt is pressing hard for the employability of 80% Himachalies in Class III and IV categories. Dr. SK Chauhan told that the Trust is managing this issue and will be resolved shortly.
- (b) UGC pay scale should be implemented as early as possible. Dr. SK Chauhan told that this aspects also related to the Parental Body i.e. Kalgidhar Trust and may be decided in the Governing Body meeting.
- (c) Regarding promotion policy, the University will endeavour to follow the spirit and guidelines of UGC in general.
- (d) The observation for filling up the post of Registrar and Chief Accountant & Finance Officer, a suitable person will be employed based on advertisement and interview conducted by the University administration.

Dr. DK Sharma said that the implementation of new UGC scales is not an easy task because till now some of the Government departments have also not implemented these. He said that rest of the points have to be followed by the University failing which the next inspection team may ask explanation for not adhering to the reply sent on a legal paper.

Dr. SK Chauhan requested the Hon'ble members to give any other comment/suggestion in addition to the points covered above.

As there was no other suggestion/comment from any of the members, house approved this item. (Action: VC's Office)

Item No 21/05/2023: Course Approval for the Academic Session 2023-24 (Reporting item)

Dr. SK Chauhan informed the house that a meeting for the approval of the courses as per demand submitted by the Eternal University for Academic Session 2023-24 was held at HP-PERC Shimla on 27th December, 2022. This meeting was attended by him along with Mr. Amar Singh, Office Superintendent, Registrar Office.



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HP-PERC has accorded approval for all the courses except Ph. D. Courses as per our demand submitted. HP-PERC authorities told that the Ph. D. Courses will only be approved once the inspection of the university is done in the month of January or February, 2023.

Dr. SK Chauhan told that the seats in the MPH course have not been approved by HP-PERC and asked for the approval of State Government. Dr. SK Chauhan said that the request for approval of State Government has been made to Secretary Health, Government of Himachal Pradesh, Shimla.

Dr. SK Chauhan requested the Hon'ble members to give any other comment/suggestion in addition to the points covered above.

As there was no other suggestion/comment from any of the members, house approved this reporting item.

Item No 21/06/2023: Approval of Annual Report for the Academic Session 2021-22

Dr. SK Chauhan presented this item and informed the house that 14th Annual Report for the Academic Session 2021-22 was prepared with utmost care and the relevant information got from all the constituent colleges and various departments. The contents of this report were also circulated to all the Hon'ble members; moreover, a hard copy of this report has also been supplied to all the members through registered post.

Dr. SK Chauhan requested the members to give any valuable suggestion/comment which may be considered in the next annual report.

As there was no other comment/suggestion, house approved it.

As there was no other item for discussion, the meeting ended with a vote of thanks to the chair and the members by Dr. SK Chauhan, Additional Registrar.

For Circulation

Additional Registrar **Eternal University**

Baru Sahib Additional Registrar

Eternal University, Baru Sahib Distt. Sirmour (H.P.)-173101

Confirmed Proceedings

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Vice Chancellor **Eternal University** Baru Sahib

Vice Chancellor Eternal University Baru Sahib (H.P.) 173101

V.P.O. - Baru Sahib, Via-Rajgarh, Distt : Sirmour, Himachal Pradesh - 173101 (India) Phones - +91-9805098720(M), +91-1799-276012(LL), Fax: 01799-276006 E-mail: contact@eternaluniversity.edu.in, Web site: www.eternaluniversity.edu.in



FOLLOW UP

ACTIONS



Eternal University Registrar <registrar@eternaluniversity.edu.in>

Item 04FCM

1 message

Eternal University Registrar <registrar@eternaluniversity.edu.in>
To: contact <contact@eternaluniversity.edu.in>

Tue, Mar 7, 2023 at 9:52 AM

PFA

With kind regards,

Office Supdt Registrar Office

ITEM 04 FCM.docx

3/7/23, 9:50 AM

Eternal University Mail - Item 02 FCM



Eternal University Registrar < registrar@eternaluniversity.edu.in>

Item 02 FCM

1 message

Eternal University Registrar < registrar@eternaluniversity.edu.in>
To: kapoorbs2011@gmail.com, EU Accounts < accounts@eternaluniversity.edu.in>

Tue, Mar 7, 2023 at 9:48 AM

PFA

With kind regards,

Office Supdt Registrar Office

ITEM 02 FCM.docx

ITEM No 22/02/24

THE KALGIDHAR TRUST: BARU SAHIB (ETERNAL UNIVERSITY, BARU SAHIB) CONSOLIDATED BALANCE SHEET

CORPUS	AMOUNT	TOTAL	ASSETS		
As per Last B'Sheet			FIXED ASSETS	AMOUNT	TOTAL
Add: Corpus Donation	33,89,076.00		As per Schedule		
Add: Assets trf			•		17,71,00,709,49
Less Assets Tr.	•		INVESTMENTS		
	 ;	33,89,076,00			15,83,90,389.00
INCOME & EXPENDITURE A/C			CURRENT ASSETS, LOANS	& ADVANCES	
As per Last B'Sheet	3 76 17 770 10		Louis & Advances	- ALC ACCES	
Add: Excess of Income for the yr.	3,36,17,779.18		Security Deposited		20,39,252 00
	66,67,224.08	4,02,85,003.26	Cash in Hand		41,50,000,00
			Bank Balances		****
					33,81,204.52
			Other Assets		
SECURED LOANS					4,44,91,445.96
LOAN FROM BANK	13,38,09,437.02				
UNSECURED LOANS	13,36,09,437,02				
		13,38,09,437.02			
SECURITY REFUNDABLE					
security Other	¢ 000 00				
students	5,000,00 33,57,000,00				
l'eachers.	73,37,332,00				
		1,06,99,332.00			
CURRENT LIABILITIES & PROVIS	ions				
undry Creditors					
inlary Payable		11,000.00			
		6,48,858,00			
Division		20.07.10.00			
Brandy		20,07,10,294,68			
31.1.1.2					
					•
Info: Notes on second	Total Rs.:-	38,95,53,000.96		Total Ruis	20 05 53 000
lote: Notes on accounts annexed.	-			s Arms Serie	38,95,53,000.96

resident)

(Vice-President)

(Secretary)

President The Kalgidhar Trust

ited: 30th Sept. 2023

DIN: 23088343BGUYNX1579

ON OLESTRACTED From Consolidate Statement of The Kalgidhar Trust As per our report in Form Na. 10B Annexed.

for K.N.Chandla & Co. Chartered Accountants

(Dinesh Kuma

Partner

jures are consolidated from the individual Statements of Engineering College, Nursing College & Eternal University

KN CHANDLA & CO.

Chartered Accountants FRN: 001326N

M.NO.: 088343

THE KALGIDHAR TRUST: BARU SAHIB (ETERNAL UNIVERSITY, BARU SAHIB)

CONSOLIDATED INCOME & I EXPENDITURE AMO	UNT TOTAL	INCOME	MARCH, 2023	
To Administrative Expenses (EPF)		By Donation	AMOUNT	TOTAL
To Advertisement	15.78 503 00	By Interest on Fixed Deposits		6,01,000.0
To Accredition Expenses	7.59.460.00	By Interest on Fixed Deposits	5	79,19,349,0
To Kitchen & Mess Expenses	1 90 05 301 00	By Interest on Saving Bank A	Accounts	83,793.6
To Vehicle Running & Maintenance Expenses	1.03.761.00	By Education Fees Collection	1	11,68,77,749
To Bank and Finance Charges	1,92,701,00	By Grant in Aid		14,97,545.0
To Postage & Courier Expenses	9,014.66	By Training & Placement Pro	gramme	21,000.0
To Repair & Maintenance Building	. 40,043.00	By Seminar & Confrences		4,75,659.0
To Freight & Cartage Expenses	1,31,271.00	By Receipt From Kalgidhar T	rust	2,75,00,000.0
To Depreciation	42,500.00			-1,000,000,0
To Genset Running & Maintenance Expenses	1,21,72,265.00			
To Seminar & Confrences	19,79,440.00			
To Training & Placement Programme	1,49,103.00			V 11 .
To Scholarship Exp	35,13,593.00			
To Function/Festival Celebration Expenses	26,23,473,00			
To Lab. Expenses	2,02,560,00			•
To Electricity & Water Expenses	18,32,945.00			
To Subscription of Library Exp.	41,91,276.00			•
To Concession for Needy Students	6,85,579,00			
To Agriculture & Forestry	1,74,89,950,00			•
To Interest	2,60,803.00			
To Miscellaneous Expenses	7,633.32			
To Newspaper & Periodicals	8,400.00			
o Telephone & Internet Expenses	24,894.00			
of telephone & internet Expenses				
of real Professional Street	5,09,362.00		*	
o Legal/Professional Charges o Refreshment	2,00,590,00			
	81,708.00			
o Repair & Maintenance Others	10,90,610.00		1 × 1	
o Salary & Wages Expenses				
o Employer Contribution to various funds for the welfare of en	pployees 5,06,816.00		*	
o State / Students Wellare	90,000.00			
o Sports Expenses	1,16,774.00			
o Rent/ Lease	18,476,00			
o House Keeping Expenses	7,15,731,00			
o Tour & Travelling Expenses	14,97,110.00			
o Examination/Counselling Expenses	1,62,120.00			
o Security & Allied Services	17,30,163.00			
o Honorarium to Coaching Staff				
Donation to Same Clause Society	5,86,517.00			
Excess of Income Over Exp.	78,85,000.00			
	66,67,224.08		3.5	
Total Rs.	:- 15,49,76,095,06			
	2014251051124,00		Total Rs.;-	15,49,76,095.06

pail bil Precion President

(Vice-President)

(Secretary)

President The Kalgidhar Trust

lace: Shimla Dated: 30th Sept. 2023

UDIN: 23088343BGUYNX1579

Innexture II Balance Sheet

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Extracted From Consolidate Statement of The Kalgidhar Trust Annexure to the Balance Sheet

o for K.N.Chandla & Co. Churtered Accountants

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> FRN: 001326N M.NO.: 088343

THE KALGIDHAR TRUST, BARUSAHIB: SIRMOUR (ETERNAL UNIVERSITY, BARU SAHIB)

CONSOLIDATED SCHEDULE OF FIXED ASSETS AS ON 31st MARCH 2023 Opening Addition Sale/Tr. Total Depreciation **PERTICULARS** Net Balance Rate As on 01.04.22 During the year As On 31.03.2022 Building 50% As On 31.03.2022 16,30,38,819.58 16,30,38,819.58 Building Under Const. 81,51,941.00 0% 15,48,86,878,58 Beddings 10% 2,49,333.00 2,49,333.00 Computer 24,933.00 40% 12,01,328,00 2,24,400.00 6,63,750,00 Craft & Art / Sports Material 18,65,078.00 7,46,031.00 15% 11,19,047.00 1,15,287.00 3,25,732.00 Electric Fan/Fittings/Inst. 4,41,019.00 66,153.00 15% 1,78,655.00 3,74,866.00 Electronic TV/VCR/Projector Items 1,78,655.00 26,799.00 15% 1,51,856.00 7,86,257.00 4,92,333.00 EPBAX System 12,78,590.00 1,91,789.00 15% 21,594.00 10,86,801.00 Furniture & Fixture 21,594.00 3,239.00 10% 18,355.00 12,88,684.00 1,38,750.00 Internet Equipments (V Sat) 14,27,434.00 1,42,744.00 15% 12,84,690.00 46,520.00 Vehicles 46,520.00 6,978.00 15% 39,542.00 6,62,768.00 Laboratory Equipments 6,62,768.00 99,415.00 15% 1,07,47,631.00 5,63,353.00 7,04,980.00 Library Books 1,14,52,611.00 17,17,893.00 10% 97,34,718.00 36,40,258.00 7,07,422.00 Machinery 43,47,680.00 4,34,767.00 15% 39,12,913.00 12,61,073.00 10,08,900.00 Mobile Phone 22,69,973.00 15% 3,40,496.00 19,29,477.00 23,531.00 13,000.00 Music Equipments 36,531.00 5,480.00 15% 31,051.00 27,328.00 Printers/ Photocopiers 27,328.00 15% 4,099.00 23,229.00 2,60,305.90 41,800.00 Refrigerator 3,02,105,90 45,316.00 15% 2,56,789.90 46,683.00 Steam Boiler/Solar System/ Water Boiler 46,683.00 7,002.00 15% 39,681.00 88,975.00 Telephone 88,975.00 13,347.00 15% 75,628.00 70.562.00 4,254.00 UPS/ Invertor 74,816.00 11,222.00 15% 63,594.00 Utensils water 5,95,020.00 5,120,00 6,00,140.00 90,021.00 10% 5,10,119.00 1,33,202.00 W Filter Aquaguards 130.00 1,33,332.00 13,333.00 15% 1,19,999.00 51,374.00 When Cooler (water Corter) 51,374.00 7,706.00 15% 43,668.00 21,865.00 Medical Equipments 21,865.00 3,280.00 15% 18,585.00 1,21,873.00 Live Stock 1,21,873.00 18,281.00 0% 1,03,592.00 4,87,877.00 4,87,877.00 4,87,877,00

41,06,171,00

President
The Kalgidhar Trust

Total Ra :-

18,51,66,803.48



17,71,00,709.48

						BARU SA ICIAL YEA	
Sr. No.	Particulars	Actual Income 2021- 22 (In Lacs)	Actual Income 2022-23 (In Lacs)	Projected Income 2023-24 (In Lacs)	Revised Income 2023-24 (In Lacs)	Projected Income 2024-25 (In Lacs)	Remarks
	Income:						
1	Collections from Students (Appendix - A)	1145.39	1145.44	1884.82	1200.32	1912.54	Decreased due to less intake of admission & dropping of some of the Coures during F.Y.23-24
2	Grants / Concession from TKT/EU	4.50	275.00	250.00	250.00	300.00	
3	Grant Biotech (DBT 2018-19) Dr. Imran	4.28	0.00	0.00	0.00	0.00	(Project Closed)
4	Grant for Bio Tech, Dr. Neeraj Vashist	2.00	9.00	0.00	0.00	0.00	(Project Closed)
5	Grant For National Medicine Plant Board, Dr. Vivek Sharma, Botany	3.85	0.00	0.00	3.53	0.00	(Project Closed)
6	Grant Zoology (NABARD Project) Dr. Neelam Thakur	2.00	2.50	0.00	0.00	0.00	(Project Closed)
7	Grant Agriculture (GIZ Project) Dr. Sushma	0.00	4.95	0.00	0.00	0.00	(Project Closed)
8	Grant Nursing (CSR Project) Dr. Neelam Kaur, Mr. M.Kumaran, Dr. Harpreet Kaur	0.00	0.00	0.00	0.00	15.00	(CSR Project July 2023 to July 2026) Exploring the transformative impact of digital libraries on Nursing students learning and academic performance
9	Grant Nursing (CSR Project) Dr. Neelam Kaur, Mr. M.Kumaran, Dr. Harpreet Kaur	0.00	0.00	0.00	0.00	18.00	(CSR Project July 2023 to July 2025) Investigating the influence of an advanced demonstration room on nursing students learning outcomes and clinical competence
10	Grant Nursing (CSR Project) Dr. Neelam Kaur, Mr. M.Kumaran, Dr. Harpreet Kaur	0.00	0.00	0.00	0.00	20.00	(CSR Project July 2023 to July 2028) mobile healthcare services: bridging healthcare disparities for underserved communities through medical health services on wheels
11	Grant for Confrences, Symposia, Workshops & FDP Etc.	24.02	4.97	22.00	2.00	5.00	
12	Collection From Staff For Boarding & Lodging Services	66.18	58.72	70.00	66.06	70.00	
13	Interest on Fixed Deposits	87.37	80.03	90.00	80.00	85.00	
14	Dairy Unit and University Instructional Farm	4.00	4.20	7.00	4.25	7.00	
15	Examination	20.00	23.34	19.00	16.30	20.00	
	Total Income	1363.59	1608.15	2342.82	1622.46	2452.54	
	Less:Expenditure (Appendix-B)	1247.56	1354.54	2263.73	1481.87	2381.43	
	Excess of Income Over Expenditure (Surplus)	116.03	253.61	79.09	140.59	71.11	Budget surplus increased due to approval of some new Projects & proposed revised fee structure for the academic session 2024 25
			in Class				
	Place: Baru Sahib	A.	de			(Dr.Davinder Singh) Vice Chancellor
	Date: 01.03.2024					Etern	al University, Baru Sahib

								Appendix-A	
		ETERNAL U	L UNIVERSI	NIVERSITY, BARU SAHIB	SAHIB				5
	[Q	DETAILS OF STU	TUDENTS RI	DENTS REVENUE COLLECTION	LECTION				
	Proje	Projected Revenue 2023-24	023-24	Revi	Revised Revenue 2023-24	23-24	Proje	Projected Revenue 2024-25	24-25
Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
Akal College of Engineering & Technology									
B.Tech. CSE									×
IVth Year	7	1.27	8.89	7	1.27	8.89	17	1.27	21.59
IVth Year (Lateral)	1	1.27	1.27	1	1.27	1.27	1	1.27	1.27
IIIrd Year	17	1.27	21.59	17	1.27	21.59	17	1.30	22.10
IIIrd Year (Lateral)	1	1.27	1.27	1	1.27	1.27	1	1.30	1.30
Ilnd Year	17	1.30	22.10	17	1.30	22.10	26	1.40	36.40
IInd Year (Lateral)	1	1.30	1.30	Ţ	1.30	1.30	0	1.40	0.00
Ist Year (Expected)	30	1.59	47.70	26	1.40	36.40	09	1.64	98.40
Ist Year Expected (Lateral)	9	1.59	9.54	0	1.40	0.00	12	1.64	19.68
B.Sc. IT									
2nd year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Ist Year (Expected)	0	00.00	0.00	0	0.00	0.00	0	0.00	0.00
M.Tech. CSE									
IInd Year	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1st Year (Expected)	5	1.59	7.95	0	0.00	0.00	2	1.64	8.20
BCA (Newly Approved)									
1st year (Expected)	0	0.00	0.00	0	0.00	0.00	120	1.34	160.80
Sub Total	85		121.61	70		92.82	259		370

	Proje	Projected Revenue 2023-24	023-24	Revi	Revised Revenue 2023-24	23-24	Proje	Projected Revenue 2024-25	24-25
Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
Akal College of Economics, Commerce & Management	ment								
B.Sc. (Hons.) Economics									
IIIrd Year	3	1.09	3.27	3	1.13	3.39	4	1.11	4.44
IInd Year	4	1.13	4.52	4	11.11	4.44	0	0.00	0.00
Ist Year (Expected)	10	1.09	10.90	0	0.00	0.00	10	0.99	9.90
Ist Year B.Block (Expected)	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
B.Com. (Hons.)									
IIIrd year	S	1.09	5.45	5	1.11	5.55	7	1.13	7.91
IInd year	7	1.13	7.91	7	1.13	7.91	8	1.09	8.72
Ist year (Expected)	25	1.09	27.25	8	1.09	8.72	25	1.09	27.25
B.B.A.									
IIIrd year	0	00.0	0.00	7	0.92	6.44	4	0.94	3.76
IInd year	4	0.94	3.76	4	0.94	3.76	18	96.0	17.28
Ist year (Expected)	15	96.0	14.40	18	96.0	17.28	30	0.99	29.70
M.Sc. Economics									
IInd Year	3	1.00	3.00	2	1.00	2.00	1	1.04	1.04
Ist Year (Expected)	5	1.04	5.20	1	1.04	1.04	5	1.04	5.20
M.Com									
1st Year Expected	. 2	1.04	5.20	0	0.00	0.00	3	1.04	3.12
MBA									
IInd Year	4	1.42	5.68	4	1.42	5.68	9	1.39	8.34
Ist Year (Expected)	10	1.39	13.90	9	1.39	8.34	25	1.39	34.75
Sub Total	100		110.44	69		74.55	146		161.41

	Proje	Projected Revenue 2023-24	023-24	Revi	Revised Revenue 2023-24	23-24	Proje	Projected Revenue 2024-25	024-25
Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
Akal College of Health & Allied Sciences									
B.Sc. Nursing		205	The second second						
IVth Year (Govt. Seats)	30	1.34	40.20	30	1.34	40.20	30	1.34	40.20
IVth Year (Management Seats)	27	1.72	46.44	27	1.72	46.44	27	1.72	46.44
IIIrd Year (Govt. Seats)	30	1.34	40.20	30	1.34	40.20	30	1.37	41.10
IIIrd Year (Management Seats)	29	1.72	49.88	27	1.72	46.44	29	1.75	50.75
IInd Year (Govt. Seats)	30	1.37	41.10	30	1.37	41.10	30	1.37	41.10
IInd Year (Management Seats)	30	1.75	52.50	29	1.75	50.75	30	1.77	53.10
Ist Year (Govt. Seats) (Expected)	09	1.37	82.20	30	1.37	41.10	30	1.40	42.00
Ist Year (Management Seats) (Expected)	09	1.77	106.20	30	1.77	53.10	30	1.82	54.60
M.Sc. Nursing									
IInd Year	25	1.72	43.00	7	1.72	12.04	8	1.74	13.92
Ist Year (Expected)	25	2.09	52.25	8	1.74	13.92	25	1.80	45.00
MPH									
IInd Year	0	1.15	0.00	0	1.15	0.00	0	1.19	0.00
Ist Year (Expected)	10	1.19	11.90	0	1.19	0.00	5	1.22	6.10
Sub Total	356		565.87	248		385.29	274		434.31

	Proje	Projected Revenue 2023-24	023-24	Revis	Kevised Kevenue 2023-24	b7-67	ofort	riojecieu nevenue 2024-23	27.470
Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
Dr. KSG Akal College of Agriculture									
B.Sc. (Hons.) Agriculture									
IVth Year	22	1.23	27.06	22	1.23	27.06	14	1.23	17.22
IIIrd year	11	1.23	13.53	14	1.23	17.22	44	1.26	55.44
Ind year	48	1.26	60.48	44	1.26	55.44	30	1.34	40.20
Ist (Expected)	09	1.34	80.40	30	1.34	40.20	09	1.38	82.80
B.Tech. Food Technology			=						
IVih Year	5	1.18	5.90	5	1.18	5.90	9	1.18	7.08
Illrd Vear	7	1.18	8.26	9	1.18	7.08	2	1.18	2.36
Ind Year	2	1.18	2.36	2	1.18	2.36	5	1.19	5.95
Ist Year (Expected)	30	1.19	35.70	5	1.19	5.95	10	1.22	12.20
M.Tech. Food Technology									
IInd Year	1	1.18	1.18	-	1.18	1.18	1	1.19	1.19
Ist Year (Expected)	5	1.19	5.95	1	1.19	1.19	5	1.19	5.95
M.Sc. Biotechnology									
IInd Year	0	00.00	0.00	0	0.00	0.00	0	1.19	0.00
1st Year (Expected)	5	1.19	5:95	0	0.00	00.00	5	1.22	6.10
M.Sc. Food Technology									
IInd Year	10	1.12	11.20	6	1.18	10.62	2	1.19	2.38
Ist Year (Expected)	10	1.19	11.90	2	1.19	2.38	10	1.22	12.20
M.Sc. Agronomy									
IInd Year	10	1.16	11.60	10	1.16	11.60	2	1.19	2.38
Ist Year (Expected)	10	1.19	11.90	2	1.19	2.38	10	1.22	12.20
M.Sc. Horticulture									
IInd Year	8	1.16	9.28	8	1.16	9.28	3	1.19	3.57
Ist Year (Expected)	10	1.19	11.90	3	1.19	3.57	6	1.22	10.98
M.Sc. Genetics & Plant Breeding				V V II					
IInd Year	5	1.16	5.80	4	1.16	4.64	0	1.19	00:00
lst Year (Expected)	5	1.19	5.95	0	1.19	00.00	5	1.22	6.10
M.Sc. Plant Pathology									
IInd Year	4	1.16	4.64	4	1.16	4.64	2	1.19	2.38
Ist Year (Expected)	5	1.19	5.95	2	1.19	2.38	. 2	1.22	6.10
M.Sc. Entomology									
IInd Year	1	1.16	1.16	1	1.16	0.00	2	1.19	2.38
Ist Year (Expected)	5	1.19	5.95	2	1.19	2.38	1	1.22	1.22
M.Sc. Agriculture (Agricultural Economics)									
IInd Year	-	1.10	1.10	1	1.16	1.16	0	1.19	00.00
Ist Year (Expected)	5	1.19	5.95	0	1.19	00.00	2	1.22	6.10
M.Sc. Ag. Agriculture Extension (Newly Approved)	ed)								
Ist Year (Expected)	0	00.00	00.00	0	0.00	00.00	2	1.22	2.44
M.Sc. Ag. Soil Science (Newly Approved)									
Ist Year (Expected)	0	0.00	0.00	0	0.00	00.00	2	1.22	2.44
									-

Courses Detail Teat Entimental Strongers Teat Ford Entimental Strongers Teat Ford Entimental Strongers Teat Entimental Strongers Tea		Proje	Projected Revenue 2023-24	023-24	Revi	Revised Revenue 2023-24	23-24	Proje	Projected Revenue 2024-25	024-25
College of Arts & Social Sciences Year Year Humanities Well Humanities Year Humanities	Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23		Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
(Hones) Patroic 14 0.86 12.04 14 0.86 12.04 Year 8 0.90 7.20 7 0.90 6.30 Humanities 8 0.90 7.20 7 0.90 6.30 Humanities 1 0.88 36.08 3.3 0.88 29.04 Vear Vear 29 0.90 26.10 21 0.90 18.90 Vear Chlors) Psychology 3 1.12 2.1 0.90 18.90 Vear Chlors) Psychology 3 1.10 9.90 9 1.10 9.90 Vear Chlors) Psychology 3 1.10 9.90 9 1.10 9.90 Vear Chlors) Psychology 3 1.10 9.90 9 1.10 9.90 Vear Chlors) Psychology 5 0.89 4.45 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Akal College of Arts & Social Sciences									
Year 14 0.86 12.04 14 0.86 12.04 12.04 Year 8 0.90 0.50 7.20 7 0.90 6.30 Full manifes 30 0.89 26.70 18 0.89 16.02 Full manifes 41 0.88 3.60 33 0.89 16.02 Vear 41 0.88 3.60 33 0.88 29.04 Vear Chous Psychology 22 0.90 26.10 21 0.90 18.90 vear (Expected) 30 1.08 14.04 13 1.08 14.04 Vear 4 0.89 26.10 3.0 1.00 9.0 D. 1.0 0.90 1.10 9.90 9.11 9.90 9.90 Vear 1.0 0.94 1.2 0.94 1.0 0.90 1.0 Vear 1.0 0.99 4.45 0 0.90 0.90 0.90	B.A. (Hons.) Music									
Expected) 8 0.90 7.20 7 0.90 6.30 Expected) 30 0.89 26.70 18 0.89 16.02 Inamities 41 0.88 36.08 33 0.88 29.04 Expected) 29 0.90 26.10 21 0.90 18.90 Expected) 80 0.89 71.20 30 0.89 44.50 Expected) 80 0.89 71.20 30 0.89 44.50 Expected) 3 1.08 1.404 13 1.08 14.04 Expected) 5 0.89 4.45 0 0.00 0.00 Expected) 5 0.89 4.45 0 0.00 0.00 Expected) 5 0.89 4.45 0 0.00 0.00 Expected) 5 0.89 4.45 1 0.99 0.90 Expected) 5 0.99 4.45 0 <th< td=""><td>IIIrd Year</td><td>14</td><td>98.0</td><td>12.04</td><td>14</td><td>0.86</td><td>12.04</td><td>7</td><td>0.90</td><td>6.30</td></th<>	IIIrd Year	14	98.0	12.04	14	0.86	12.04	7	0.90	6.30
Expected) 30 0.89 26.70 18 0.89 16.02 nanifics 1 0.88 3.60 1.00 1.00 1.00 1.00 repected) 80 0.89 71.20 30 0.89 14.04 18.90 18.90 r. Psychology 1.10 9.90 71.20 30 0.89 14.04 13 1.08 14.04 13 1.09 14.04 r. Psychology 1.10 9.90 9 1.10 9.90 14.04 13 1.08 14.04 13 1.09 14.04 1.00 1.00 9.90 14.00 1.00 9.90 14.00 1.00 9.90 1.10 9.90 1.10 9.90 1.10 9.90 1.10 9.90 <t< td=""><td>IInd Year</td><td>∞</td><td>06.0</td><td>7.20</td><td>7</td><td>06.00</td><td>6.30</td><td>18</td><td>0.89</td><td>16.02</td></t<>	IInd Year	∞	06.0	7.20	7	06.00	6.30	18	0.89	16.02
hology 36.08 35.08 29.04 hology 41 0.88 36.08 33 0.88 29.04 hology 29 0.90 26.10 21 0.90 18.90 hology 13 1.08 14.04 13 1.08 14.04 1 20 1.10 9.90 9 1.10 9.90 1 20 1.10 9.90 9 1.10 9.90 1 0.94 1.10 9.90 9 1.10 9.90 1 0.94 1.10 9.90 9 1.10 9.90 1 0.94 0.94 1 0.94 0.94 0.94 1 0.94 0.94 1 0.94 0.94 0.94 1 0.94 0.94 1 0.94 0.94 0.94 2 0.99 4.95 1 0.99 0.99 0.99 3 1.02 0.99 <	Ist Year (Expected)	30	0.89	26.70	18	0.89	16.02	30	0.90	27.00
1	B.A. Humanities									
Name cloud 29 0.90 26.10 21 0.90 18.90 Ins.) Psychology 30 0.89 71.20 50 0.89 44.50 Aspected) 3 1.08 1.10 9.90 9 1.10 9.90 Spected) 20 1.09 1.10 9.90 9 1.10 9.90 Spected) 20 1.09 1.10 9.90 9 1.10 9.90 Spected) 2 1.09 1.10 9.90 9 1.10 9.90 Spected) 3 1.10 9.90 4.45 0 0.00 0.00 Spected) 3 1.20 4.45 0 0.00 0.90 0.90 Spected) 3 1.02 3.06 3 1.02 3.06 3.06 Spected) 3 1.02 3.06 9 0.90 0.90 0.90 Expected) 3 0.29 4.95 1 0.90 <td>IIIrd Year</td> <td>41</td> <td>0.88</td> <td>36.08</td> <td>33</td> <td>98.0</td> <td>29.04</td> <td>21</td> <td>0.90</td> <td>18.90</td>	IIIrd Year	41	0.88	36.08	33	98.0	29.04	21	0.90	18.90
Expected) 80 0.89 71.20 50 44.50 44.50 ms.) Psychology 13 1.08 14.04 13 1.08 14.04 13 1.08 14.04 Expected) 20 1.10 9.90 9 1.10 9.90 9 1.10 9.90 Expected) 20 1.10 20 1.10 2.00 0.00 <t< td=""><td>Ind Year</td><td>29</td><td>06.0</td><td>26.10</td><td>21</td><td>06.0</td><td>18.90</td><td>50</td><td>0.89</td><td>44.50</td></t<>	Ind Year	29	06.0	26.10	21	06.0	18.90	50	0.89	44.50
13 1.08 14.04 13 1.08 14.04 13 1.08 14.04 14.04 13 1.08 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.04 14.09 14.0	Ist Year (Expected)	80	0.89	71.20	50	0.89	44.50	80	0.90	72.00
ear 13 1.08 14.04 13 1.08 14.04 ar ar 9 1.10 9.90 9 1.10 9.90 ar r(Expected) 20 1.09 21.80 15 1.09 1.00 r(Expected) 5 0.89 4.45 0 0 0 0 ar Expected) 5 0.89 4.45 0 0 0 0 ar r(Expected) 5 0.99 4.45 0 0 0 0 wr (Expected) 5 0.99 4.95 1 0.94 0	B.Sc. (Hons.) Psychology									
arr (Expected) 9 1.10 9.90 9 1.10 9.90 r (Expected) 20 1.09 1.10 1.10 9.90 r (Expected) 5 0.89 4.45 0 0.00 0.00 sareter 1 0.94 4.95 1 0.94 0.94 0.94 wasic 2 0.89 4.95 1 0.94 0.94 0.94 wasic 3 1.02 3.06 3 1.02 0.99 0.99 car 4 wist 1 0.99 1.485 12 0.99 11.88 Hous, Punjabi 3 1.02 3.06 3 1.02 0.99 11.88 Hons, Punjabi 9 0.84 7.56 9 0.84 7.56 ar Psychology 0 0.99 4.95 0 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.	IIIrd Year	13	1.08	14.04	13	1.08	14.04	6	1.10	06.6
CExpected) 20 1.09 21.80 15 1.09 16.35 r Expected) 5 0.89 4.45 0 0.00 0.00 0.00 crackish arr 1 0.94 0.94 1 0.94 0.94 0.94 0.94 0.99 0.99 0.99 arr Trexpected) 3 0.99 4.95 1 0.94 0.99 0.99 0.99 0.99 arr Trexpected) 3 1.02 3.06 3 1.02 3.06 0.99	IInd Year	6	1.10	06.6	6	1.10	06.6	15	1.09	16.35
r (Expected) 5 0.89 4.45 0 0.00 0.00 cuglish ear 1 0.94 0.94 1 0.94 0.99 arr (Expected) 5 0.99 4.95 1 0.99 0.99 arr (Expected) 3 1.02 3.06 3 1.02 3.06 ear 4.95 1.4.85 1.2 0.99 11.88 Hours, Punjabi 3 1.02 3.06 3 1.02 3.06 ear 4.085 1.2 0.99 11.88 1.88 1.88 Hours, Punjabi 3 0.84 7.56 9 0.84 7.56 au Expected) 0 0.84 7.56 9 0.84 7.56 Psychology 0 0.00 0.00 0.00 0.99 0.99 0.99 ar (Expected) 5 0.99 4.95 1 0.99 0.90 ar (Expected) 0 0	Ist Year (Expected)	20	1.09	21.80	15	1.09	16.35	30	1.11	33.30
5 0.89 4.45 0 0.00 0.00 1 0.94 0.94 1 0.94 0.94 0.94 1 0.94 0.94 1 0.94 0.99 1 2 0.99 4.95 1 0.99 0.99 1 3 1.02 3.06 3 1.02 3.06 1 0 0.99 14.85 12 0.99 11.88 1 10 0.99 14.85 12 0.99 11.88 1 0 0.99 0.84 7.56 9 0.84 7.56 1 0 0.99 9.90 0 0.90 0.00 1 0 0.00 0.00 0 0.00 0.99 1 0 0.99 4.95 1 0.99 0.99 1 0 0.99 4.95 3 0.99 2.97 1 0 0.99 4.95 3 0.99 2.97 1 0 0.90 0.00 0.00 1 0 0.90 0.90 0.90 1 0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 0 0 0 0 0 0 0 1 0 0 0 0 0 0	B.Lib.									
cted) 1 0.94 0.94 1 0.94 0.94 0.94 0.94 0.94 0.94 0.94 0.94 0.94 0.94 0.99	Ist Year (Expected)	5	0.89	4.45	0	00.00	0.00	2	0.90	4.50
1 0.94 0.94 1 0.94 0.94 0.94 0.94 0.94 0.94 0.94 0.94 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.90	M.A. English									
abi 3 1.02 3.06 3 1.02 3.06 3 0.99 0.99 abi 3 1.02 3.06 3 1.02 3.06 3 3.06 3.06 abi 15 0.99 14.85 12 0.99 11.88 3.06 3 10.84 7.56 9 0.09 11.88 9 0.09 11.88 9 0.09 0.09 0.00	IInd Year		0.94	0.94	1	0.94	0.94	1	0.99	0.99
3 1.02 3.06 3 1.02 3.06 3.07 3.06	Ist Year (Expected)	5	0.99	4.95	1	66.0	0.99	5	1.01	5.05
cected) 3 1.02 3.06 3 1.02 3.06 cected) 15 0.99 14.85 12 0.99 11.88 c) Punjabi c) Punjabi 2 0.84 7.56 9 0.99 11.88 c) Pected) 0 0.84 7.56 9 0.84 7.56 0 c) Ology 0.09 0.99 0.09 0.00 0.00 0 pected) 0 0.00 0 0.09 0.99 0.99 0.99 tition 0 0 0 0 0 0 0 0 tition 0 0 0 0 0 0 0 0 0 pected) 0<	M.A. Music									
abi 15 0.99 14.85 12 0.99 11.88 abi 9 0.84 7.56 9 0.84 7.56 10 0.99 9.90 0 0.84 7.56 10 0.99 9.90 0 0.99 0.00 10 0.00 0.00 0 0.96 0.00 10 5 0.99 4.95 1 0.99 0.99 10 5 0.99 4.95 3 0.99 2.97 10 5 0.99 4.95 3 0.99 2.97	IInd Year	3	1.02	3.06	3	1.02	3.06	12	0.99	11.88
abi abi 9 0.84 7.56 9 0.84 7.56 10 0.99 9.90 0 0.00 0 0.00 0 0.00 0.00 0 0.96 0.00 0 0 0 0 0.09 4.95 1 0.99 0.99 0 0 0 0.00 0.00 0 0.00 0 0 0 0 0 0.09 4.95 3 0.99 2.97 0 0 0 0 0 0 0 0 0	Ist Year (Expected)	15	0.99	14.85	12	66.0	11.88	15	1.01	15.15
Expected) 9 0.84 7.56 9 0.84 7.56 Expected) 10 0.99 9.90 0 0.00 0 0 ychology 0 0.00 0.00 0 0 0 0 0 0 (Expected) 5 0.99 4.95 1 0.99 0.09 0	M.A. (Hons.) Punjabi									
Expected) 10 0.99 9.90 0 0.00 sychology 0 0.00 0.00 0 0.96 0.00 Expected) 5 0.99 4.95 1 0.99 0.99 r 0 0.00 0 0.00 0 0.00 0 r r 0 0.00 0 0 0 0 Expected) 5 0.99 4.95 3 0.99 2.97 Expected) 5 0.99 4.95 3 0.99 2.97	IIst Year	6	0.84	7.56	6	0.84	7.56	0	0.99	00.00
0 0.00 0.00 0 0.96 0.00 5 0.99 4.95 1 0.99 0.99 0 0 0.00 0 0.09 0.99 0 0 0.00 0 0.00 0 0 5 0.99 4.95 3 0.99 2.97	Ist Year (Expected)	10	0.99	9.90	0	66.0	0.00	10	1.01	10.10
0 0.00 0.00 0.96 0.00 5 0.99 4.95 1 0.99 0.99 0 0.00 0.00 0 0.99 0.99 0 0 0 0.00 0 0.00 0 0.00 0 0 5 0.99 4.95 3 0.99 2.97 105	M.Sc. Psychology									
5 0.99 4.95 1 0.99 0.99 0 0.00 0.00 0 0.00 0 0.00 0 5 0.99 4.95 3 0.99 2.97	IIst Year	0	0.00	0.00	0	96.0	0.00		0.99	0.99
0 0.00 0 0.00 0 0.00 0 0.00 5 0.99 4.95 3 0.99 2.97	lst Year (Expected)	5	0.99	4.95	-	0.99	66.0	2	1.01	5.05
0 0.00 0.00 0 0.00 0.00 5 0.99 4.95 3 0.99 2.97	M.A. Education									
5 0.99 4.95 3 0.99 2.97	IInd Year	0	00.00	0.00	0	0.00	00:00	3	0.99	2.97
105	1st Year (Expected)	2	66.0	4.95	3	0.99	2.97	5	1.01	5.05
281 210	Sub Total	302		281	210		195	322		306



Total Esti Strength 2 Strength 2 Strength 2 Strength 2 Strength 2 Strength 2 Strength 3 Strength 3 Strength 3 St. Medical and Non-Medical 3 St. Medical and Non-Medical 3 St. Year (Expected) St	Total Estimated Strength 2023-24	Fee Per Student							
	6	(In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
	6								
	6								
Expected) ns.) Microbiology		86.0	8.82	6	86.0	8.82	5	1.02	5.10
Expected) ons.) Microbiology	5	1.02	5.10	5	1.02	5.10	9	0.99	5.94
	30	0.99	29.70	9	0.99	5.94	25	1.01	25.25
	7	1.08	7.56	7	1.08	7.56	2	1.10	2.20
	3	1.10	3.30	2	1.10	2.20	2	1.09	2.18
Ist Yeary (Expected) 10	10	1.09	10.90	2	1.09	2.18	10	1.11	11.10
M.Sc. Mathematics									
IInd Year 2	2	1.02	2.04	2	1.02	2.04	2	1.09	2.18
Expected)	10	1.09	10.90	2	1.09	2.18	5	1.11	5.55
M.Sc. Chemistry									
	4	1.12	4.48	4	1.12	4.48	2	1.09	2.18
Expected)	10	1.09	10.90	2	1.09	2.18	5	1.11	5:55
M.Sc. Physics									
	0	0.00	0.00	0	0.00	0.00	2	1.09	2.18
Expected)	10	1.09	10.90	2	1.09	2.18	5	1.11	5.55
M.Sc. Botany									
	4	1.12	4.48	3	1.12	3.36	1	1.09	1.09
Expected)	10	1.09	10.90	1	1.09	1.09	5	1.11	5.55
M.Sc. Zoology									
	8	1.12	8.96	8	1.12	8.96	7	1.09	7.63
Expected)	15	1.09	16.35	7	1.09	7.63	15	1.11	16.65
M.Sc. Microbiology									
	2	1.12	2.24	2	1.12	2.24	0	1.09	0.00
Expected)	10	1.09	10.90	0	1.09	0.00	5	1.11	5.55
	149		158.43	64		68.14	104		111.43

	Proie	Projected Revenue 2023-24	023-24	Revis	Revised Revenue 2023-24	23-24	Proje	Projected Revenue 2024-25	
Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
Akal College of Education									
B.Ed.	33	0.97	32.01	33	0.97	32.01	21	0.99	20.79
IInd Year	05	0.99	49.50	21	0.99	20.79	25	1.01	25.25
Ist Year (Expected)	17	0.97	16.49	15	0.97	14.55	12	0.99	11.88
AIRWE (II year)	50	0.99	49.50	12	0.99	11.88	25	1.01	25.25
AIR WE (1 year Expected)	150		147.50	81		79.23	83		83.17

	Proje	Projected Revenue 2023-24	023-24	Revi	Revised Revenue 2023-24	23-24	Proje	Projected Revenue 2024-25	024-25
Courses Detail	Total Estimated Strength 2023-24	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2023-24	Total Estimated Strength 2022-23	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2022-23	Total Estimated Strength 2024-25	Fee Per Student (In Lacs)	Total Estimated Revenue (In Lacs) 2024-25
Docorret Programme									
Kesealch 110gramme	0	0.00	0.00	1	0.62	0.62	1	0.62	0.62
Ph.D. ETE		1.19	1.19	-	1.19	1.19	1	1.19	1.19
Ph.D. CSE	L .	1.25	8.75	15	1.25	18.75	6	1.25	11.25
Ph.D. Economics, Commerce & Management	. 0	61.1	6 52		1.19	3.57	3	1.19	3.57
Ph.D. Biotechnology	0	20.1	5.00	v	1.25	625	5	1.25	6.25
Ph.D. Food Technology	4	57.1	3.00		30.1	7.50	9	1.25	7.50
Ph.D. English	5	1.25	6.25	0	52.1	06.7	0 4	1.74	00.7
Ph.D. Music	3	1.19	3.57	5	1.24	0.20	c	1.24	0.20
Dr. D. Chamistry	2	1.25	2.50	2	1.25	2.50	2	1.25	2.50
FILD. Circuisas	3	1.26	3.78	3	1.26	3.78	.3	1.26	3.78
Ph.D. rhysics	-	0.55	0.55	0	00.00	0.00	0	0.00	0.00
Ph.D. Biochemistry	9	1.26	7.56	2	1.26	2.52	2	1.26	2.52
Ph.D. Math	9 .	1.25	7.50	5	1.25	6.25	5	1.25	6.25
Ph.D. Zoology	0 00	125	10.00	3	1.25	3.75	3	1.25	3.75
Ph.D. Botany		1 25	2.50	4	1.19	4.76	4	1.19	4.76
Ph.D. Microbiology	7	7.1	2.30	- 0	131	000	0	131	00.0
Ph.D. Public Health		1.31	1.31		1.71	00.0		1101	00.0
Ph.D. Entomology	0	1.19	0.00	0	1.19	0.00	0 (1.15	00.0
Ph.D. Punjabi	2	1.25	2.50	3	1.25	3.75	5	1.25	5.73
Dr. D. Horticulture (Vegetable Science)	-	1.25	1.25	5	1.25	6.25	5	1.25	6.25
FILD. Houseand	0	1.19	00.00	1	1.24	1.24	1	1.24	1.24
FILD Agreements	2	1.18	2.36	2	1.18	2.36	2	1.18	2.36
Ph.D Education	2	1.24	2.48	3	1.24	3.72	3	1.24	3.72
Ph.D rsychology	0	0.00	0.00	1	1.24	1.24	1	1.24	1.24
Ph.D Cellettes & Liant Drocens	0	00.00	0.00	0	0.00	0.00	0	0.00	0.00
Ph.D. CSE, Economics, Commerce, Management, Biotechnology, Food Technology, English, Music, Chemistry, Physics, Botany, Zoology, Mathematics, Microbiology, Entomology, Agronomy, Horticulture, Punjabi, Nursing, Genetics & Plant Breeding, Psychology (Expected)	s77	1.24	70.68				46	1.27	58.42
Ch Total	121		149	70		98	110		137
Sub 10tai	1548		1884.82	. 066	0	1200.32	1540		1912.54
Grand Total	ACTOR .				(2)				

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APPENDIX 'B'

ETERNAL UNIVERSITY, BARU SAHIB STATEMENT OF BUDGET EXPENDITURE (2024-25)

P	articulars	Actual Expenditure 2021 22(In Rs Lacs)	Actual Expenditure 2022- 23(In Rs Lacs)	Estimated Expenses (Rs Lacs) 2023-24	Total Revised Estimated Expenses (Rs Lacs) 2023-24	Estimated Expenses (Rs Lacs) 2024-25	
1 1	alary - Faculty & Administrative Staff (Refer	741.05	657.23	1479.96	819.00	1518.36	
	alary - Visiting Faculty	2.34	5.87	2.00	6.75	7.00	
-	Imployer's Contribution to Provident Fund	4.70	5.26	4.70	5.50	6.00	the s
, E	equipments for Various Labs (Electronics , Biotechnology, Chemistry, Physics, Food	67.20	7.05	39.75	12.32	50.35	
5 E	expenditure for consumable items	9.61	18.33	20.95	14.20	24.00	
6 0	Computers & Internet Charges	20.81	21.37	26.20	14.31	26.10	
7 S	tudent Fee Concession	136.44	201.13	140.00	181.66	190.00	
8 L	ibrary Books & Journals	13.14	13.93	17.75	5.51	20.15	
9 N	Mess Meal Charges	108.60	190.05	190.00	196.00	200.00	
10 F	Hostel Rent (50%) & Building Maintenance	3.77	1.92	10.00	2.27	8.00	
11 E	Boarding & Lodging Expendture for EU faculty/staf	0.00	37.23	45.00	39.49	45.00	
12	Course Approval	1.77	2.59	3.00	0.70	3.50	
	Admissions / Advertisement Expenses	4.28	15.78	36.20	37.63	38.80	
	Electricity Charges	38.35	41.91	45.00	34.27	40.00	
-	Examination	2.75	1.62	4.00	1.44	3.00	
	Printing & Stationery	2.88	5.09	15.35	3.46	20.86	
_	Γravelling	5.13	14.97	8.40	3.75	9.95	
-	Meals & Refreshment	0.26	0.82	1.50	1.03	1.75	
-	Telephone & Postage	0.86	0.40	1.52	0.51	1.51	
_	Security Refundable (out going students)	20.80	15.80	30.00	11.30	25.00	
-	Sports	0.00	1.17	5.15	0.92	4.50	
	Newspapers & Periodicals	0.23		1.00	0.18	0.50	
-		0.10		100000	0.07	0.15	
24	Bank Charges Student's Work study programme (50 students approx.)	0.45			0.22		658
	Eductional Trips/ Clinical Posting (Nursing)	8.11	35.14	14.25	22.43		
	Eductional Trips and Training(Other colleges)	0.00	0.00	0.50	1.10		
27	Conferences, Symposia ,Workshops,FDP Ect	2.96	1.49	12.20	1.85		
	Vehicles Purchase	0.00	0.00	0.00	0.00	0.00	
	Petrol/Diesel & vehicle maintenance & Generator Diesel	20.5				-	
30	Cultural Programmes/ Convocation	0.0		19992			
31	Training & Placements	0.0					
32	Incentive for Research/Publications	0.0			21.6	0 22.00	111
33	Security & Allied Services	16.1					15
34	Revolving Fund for Enterpreneure Development	0.0					
35	Toiletry	4.4	7.1	6 5.25	7.2		
36	Expenses for Dairy Complex & EU Agriculture	5.6	58 2.6	1 4.1:	5 2.6	0 4.00	
37	Miscellaneous Expenses including arrears of 7th PayCommission, Children Education Allowance, Students' Group Medical Insurance, Dearance	0.0	1.6	29.9			
	Allowance Annual Increment	1247.5	1354.5	2263.7	3 1481.8	2381.43	
	Total Expenditure						

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STATEMENT OF ESTIMATED BUDGET EXPENDITUR	OF EST	IMA	TED	BUDC	ETE	XPEN	DITUK	E FOR VARIOUS COLLEGES! BEI ANTIMEDITE	AKIO	LOS COL	Capan					:				L
	DKSGACA	CA	AC	ACET	AG	ACBS	ACH&AS	ACEC&M	ACE	ACA&SC	ADMIN.	V.C OFFICE	REG. OFFICE	COE	T&P	ш	Lib	SPORTS	TOTAL	TOTAL
Sr. No Items						of funds					Sol	Source of funds	S							
	Source of funds Source of fundsSource of funds	funds	Source	of fund	Source	I I I I I	Ilni		Uni.	Uni.	Uni.	Uni.	Uni.	Uni.	Uni.	Uni.			Project*	Uni.
State of the state	Project	Uni. Funds	Project	Funds	Project	-	Funds	Uni. Funds		Funds	Funds	Funds	Funds	Funds	Funds	-	Funds	Funds		Funds*
Farticulars		20.00		0.50	1	16.35	1.50	4.50	0.10	1.00	ī	1		1.40		2.00	,	1	1	50.35
Equipment for various iaos		10.00		0.50	2.00	6.50	0.50	1.00	0.10	-	1	0.30	0.10	0.50	í	4.00	î	0.50	2.00	24.00
Consumable Items		2.00	,	1.00		1.30	1.50	1	0.25	08.0			ï	Lt.		i.	13.30		1	20.15
Library Books/Journals		1.00		0.50	,	0.30	0.50	ı	0.25	1	36.25	ı		ar	1	,	,		.3	38.80
Adimission/Advertisement Expenses		2.00		0.75	1	0.15	0.50	0.75	0.25	5 0.36	3.40	1.40	3.00	3.00	0.20	5.00	1	0.10	ī	20.86
5 Printing and Stationery		2.00	_	0.50	0 1.00	09.0	,	09.0	0.50	0 0.15	2.00	0.50	1.50	09.0	r	i	ľ	00.1	1.00	9.95
6 Travelling		0 5 0	,	'	,	0.01	0.20	t		1	1	0.50	0.05	0.10	1	·		0.15	1	1.51
7 Telephone & Postage		5.0	_	30.0		0.10	0.20	0.25	0.20	0	i	1	1		,			3.00	ì	4.50
8 Sports		0.50	-	7.5	-		0000	31.0	0 5 0	0.70	1	,	,							15.65
Educational Trips/Clinical Posting	1	1.00	- 0	0.75		1.95	10.00	C/.0	0.0											+
Expenses Expenses		4.00	- 0	1.50	-	1.40	5.00	09.0	3.00	0.80	1		,				•	1	1	16.30
Computer and Internet Charges	1	1.00	0	1	,	0.20	•	09.0	0.20	- 07	1	·	ı	0.10	1	24.00				26.10
	,	0.50	- 0:	1	1	0.30	1	•	0.20	0.10	1			,			1	0.50	ï	1.60
	1	0.50	- 09	0.50	- 0	0.10	i	e e	0.25	52	1	1			5.00	1				6.35
13 Training and Fraceinging	ı	4.00	00	1		0.65	,	0:30	0.20	20 0.20	ı	t	1	•			,		•	5.35
14 Student Work Study Programme		1.00	00	1.50	50 0.53	3 3.70	ı	0.65	1.00	0.30		0.30	1	7.00	0.50	2.00		0.50	0.53	3 18.45
15 Miscellaneous Expenses		50.	50.00	8.25	25 3.53	3 33.61	19.90	10.00	7.00	0 4.41	41.65	3.00	4.65	12.70	5.70	40.00	13.30	5.75	3.53	259.92
Total Expenditure Total Expenditure		- :		-	dyioon	I from the	respectiv	e different C	olleges/	Department	s of the uni	iversity.								_
The above information is based or	n the estima	ted Du	dva tagpi	Chuntur						-										-

Vice Chancellor

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Accounts Officer
Eternal University

				ETERNAL		UNIVERSITY,BARU SAF ATED SALARY BUDGET	UNIVERSITY, BARU SAHIB ATED SALARY BUDGET					1 ×
	Ð	Estimated Faculty 2023-24	culty 2023-2	24	Revise	ed Estimate	Revised Estimated Faculty 2023-24	23-24	E	Estimated Faculty 2024-25	culty 2024-2	25
Particulars	Monthly Salary Per Teacher (In Rs Lacs)	Number of Estimated Teachers	Monthly Expenses (In Rs Lacs)	Annual Expenses Estimeted (In Rs Lacs)	Monthly Salary Per Teacher (In Rs Lacs)	Number of Estimated Teachers	Monthly Expenses (In Rs Lacs)	Annual Expenses Estimeted (In Rs Lacs)	Monthly Salary Per Teacher (In Rs Lacs)	Number of Estimated Teachers	Monthly Expenses (In Rs Lacs)	Annual Expenses Estimeted (In Rs Lacs)
Professor	0.90	24	21.60	259.20	06.0	13	11.70	140.40	06:0	25	22.50	270.00
Associate Professors	0.70	45	31.50	378.00	69.0	11	7.59	91.08	0.70	43	30.10	361.20
Asst. Professors	0.45	112	50.40	604.80	0.45	72	32.40	388.80	0.45	120	54.00	648.00
Lecturers/ CI/NT/WI/Teaching	g 0.27	7 20	0 5.40	. 64.80	0.26	16	5 4.16	49.92	0.27	20	5.40	64.80
Associate Research Scholars	0.05		25 1.25	15.00	0.05	27	7 1.35	16.20	0.05	27	1.35	16.20
Adminstrative Staff for Eternal	ff 0.62	2	5 3.10	0 37.20	09.0		3.00	36.00	0.62	\$	3.10	37.20
Non Teaching & other Supporting Staff	0.24		42 10.08	8 120.96	0.23	35	5 8.05	09.96	0.24	42	10.08	120.96
Total		273	123.33	3 1,479.96		179	68.25	819.00		282	126.53	1,518.36
	The standard armanes increased due to some more proposed intake of faculty for newly approved Courses for the year 2024-25.		ose increase	due to sor	ne more pro	posed intake	of faculty fo	r newly ap	roved Cour	ses for the ye	ear 2024-25.	-

1						2	INENGIA		SINEMOIL OF STREET							
			Estimate	Estimated Faculty 2023-24	2023-24			Revis	Revised Faculty 2023-24	23-24		(A	Esti s per norms	Estimated Faculty 2024-25 ms of UGC, AICTE, NCTE,	Estimated Faculty 2024-25 (As per norms of UGC,AICTE,NCTE,INC,ICAR)	AR)
Ž	Sr. No. Name of Colleges/ School	Professor	Associate Prof.	Assistant Prof.	Associate Assistant CI/NT/WI/Prof. Prof. Teaching	Research Scholar	Professor	Associate Prof.	Assistant Prof.	Lecturers/ CI/NT/WI/Te aching Associate	Research Scholar	Professor	Associate Prof.	Assistant Prof.	Lecturers/ CL/NT/WI/Teac hing Associate	Research Scholar
		4	∞	28	0	2	2	2	23	-	∞	4	∞	. 28	0	∞
-	Akal College of Agriculture Akal College of Economics		9	14	0	-	2	1	∞	-	1	3	9	14	0	1
4	Commerce & Management Akal College of Engineering		2	∞	-	0	0	ı	5	0	0	2	2	8	-	0
m			12	24	0	22	4	4	13	3	18	9	12	24	0	18
4		6	7	12	61	0	3	-	6	П	0	4	5	20	19	0
v ,		ial S	10	20	0	0	-	1	12	0	0	5	10	20	0	0
	6 Sciences	-	0	9	0	0	-	1	2	0	0	1	0	9	0	0
	Tratal	24	\$	112	20	25	13	11	7.2	16	27	25	43	120	20	27
	Iotal					-										

ANNEXTURE - (i)



22/54/24

AN EXTRACT FROM THE PROCEEDING OF COURSE APPROVAL MEETING HELD AT HP-PERC SHIMLA ON 27 DECEMBER, 2023

The following were present:

Dr. (Prof) Shashi Kant Sharma - Member HP-PERC (Chairperson)

Mr. Lalit Kumar

-Member HP-PERC

Dr. KR Saizal, HPAS

- Secretary HP-PERC

Kumari Lata

- HP-PERC Official Representative

Dr. SK Chauhan

- Additional Registrar, Eternal University

Mr. Balraj Singh

- Director Admission & Placement, Eternal University

Mr. Amar Singh

-Office Superintendent, Registrar Office, Eternal University

Dr. (Prof) Shashi Kant Sharma chaired the meeting and welcomed the official present in the house for the scheduled meeting.

At the outsent, the Hon'ble Chairperson invited the attention of members on the following points before taking up the process of demand for academic courses approval:

4 Basic salary of all the employees needs to be revised as per 7th Pay Commission and it may be implemented through getting approval in the Governing Body, highest body of the university.

After the above discussion/suggestions, Dr. SK Chauhan made Course approval Presentation in the house and the dignitaries of HP-PERC approved all the existing as well as new courses except the following:

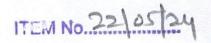
- (e) M. Sc. Economics 05 Seats approved against our demand of 03 seats. (Suggested its nomenclature as MA/M.Sc Economics)
- (f) Ph. D Economics 03 seats approved against our demand of 02 seats
- (g) Ph. D. Management -04 seats approved against our demand of 05 seats.
- (h) Ph. D. Bio-chemistry Our demand for one seat not approved due to not having Master course in this programme.

Dr. SK Chauhan conveyed his heartiest thanks to the official of HP-PERC for according their kind approval to run the various existing as well new courses (except Ph. D Bio-chemistry) by the Eternal University during next academic session i.e. 2024-25.

Additional Registrar
Eternal University
Distribution:
Office of the Hon'ble Vice Chancellor
Office copy

V.P.O. - Baru Sahib, Via-Rajgarh, Distt: Sirmour, Himachal Pradesh – 173101 (India) Phones - +91-9805098720(M), +91-1799-276012(LL), Fax: 01799-276006 E-mail: contact@eternaluniversity.edu.in, Web site: www.eternaluniversity.edu.in

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H.P PRIVATE EDUCATIONAL INSTITUTIONS REGULATORY UCATIONAL INSTITUTIONS REGULATORY COMMISSION

HPPERC- A Statutory Body of the Govt. of HP. Department of Higher Education Happy Nest Building, Kagnadhar, Below BCS, SHIMLA-171009 (HP) Phone No: 0177-2673663, 2673664, 2673665, Email- secy-perc-hp/a nic in

No. HP-PERC/776/Eternal/CA/2024-25/1289-4292

Dated: 30 /12 /23

To

The Registrar,

Eternal University, Baru Sahib, Distt. Sirmour (HP)-173101

Subject:

Course Approval for the academic session 2024-25.

Sir,

Please refer to the proposal and related information regarding course approval submitted by you vide letter no. EU/RO/RC/25/80 dated 29.11.2023 for the academic session 2024-25 and submissions made before this Commission on 27.12.2023 in course approval meeting and subsequent correspondence, if any. I am directed to convey that the following courses have been approved for academic session 2024-25:-

1. Existing Courses:

Sr. No.	Name of course	Approved Courses for 2024-25	Remarks
1	B. Tech. CSE	60	B- Tech (lateral) as per AICTE Nom
2	M. Tech. CSE	05	(AIP-PERC Letter Dt 14/24
3	B.Sc. (Hons) Economics	10	
4	B.Com. (Hons)	25	
5	M.Com	03	
6	BBA	30	
7	M.A/ M.Sc. Economics	05	
8	MBA	25	
9	B.Sc. Nursing	60	Subject to prior approval
10	M. Sc Nursing	25	from INC for Academic Session 2024-25.
11	MPH	05	
12	B.Sc. (Hons) Agriculture	60	Subject to the prior approval of State Govt.
13	B. Tech. Food Technology	10	
14	M. Tech. Food Technology	05	
15	M.Sc. Biotechnology	05	
16	M.Sc. Food science & Technology	10	
17	M.Sc. Ag. (Agronomy)	10	
18	M.Sc. Ag. Horticulture (vegetable science)	05	
19	M.Sc. Ag. Horticulture (Fruit Science)	02	
20	M.Sc. Ag. Horticulture (Floriculture &	02	

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	Landscape Architecture)		
11	M.Sc. Ag.(Genetics & Plant Breeding)	05	
2	M.Sc. Ag. (Plant Pathology)	05	
23	M.Sc. Ag. (Entomology)	115	Revisad by MP-PERC Vide little
24	M.Sc. Agriculture (Agricultural Economics)	05	D+ 14/2/2
25	B.A. (Hons) Music	30	
26	B.A. Humanities	80	
27	B.Sc. (Hons) Psychology	30	
28	B.Lib.	05	
29	M.A. English	05	
30	M.A. Music	15	
31	M.A. (Hons.) Punjabi	10	
32	M.A Education	05	
33	M.Sc. Psychology	05	
34	Extra/ optional course for skill development 1. Library science	05	
35	B.Sc. Medical	10	
36	B.Sc. Non Medical	15	
37	B.Sc.(Hons) Microbiology	10	
38	M.Sc. Maths	05	
39	M.Sc. Chemistry	05	
40	M.Sc. Physics	05	
41	M.Sc Botany	05	
42	M.Sc Zoology	15	
43	M.Sc Microbiology	05	
44	B.Ed.	50	Subject to prior approval from NCTE for Academic Session 2024-25
45	Certificate Course on Counseling (Mental Health & Substance Abuse)	10	Subject to prior approval of Governing Council/Statutory Council
46	Certificate course in Geriatric Care Assistant	20	Subject to prior submission of MoU with old age home.

2. Research Programmes:-

Sr. No.	Name of Course	Approved Courses for 2024-25	Remarks
47	Ph.D. CSE	1	
48	Ph.D. Economics	3	
49	Ph.D. Management	4	

50	Ph. D Biotechnology	2		
51	Ph.D. Food Technology	3		
52	Ph. D. Education	2		
53	Ph.D. English	2		
54	Ph.D. Music	2		
55	Ph.D. Chemistry	2		
56	Ph. D Physics	2		
57	Ph.D. Botany	2		
58	Ph.D. Zoology	2		
59	Ph.D. Mathematics	2		
60	Ph.D Microbiology	2		
61	Ph.D Commerce	2		
62	Ph.D Entomology	1		
63	Ph. D Agronomy	2		- 0 /.46-
64	Ph. D Horticulture (Vegetable Science)	2	Upwated by HPPER	c Vide deli oz
65	Ph. D Punjabi	1		at 14/21/24
66	Ph. D Nursing	2		
67	Ph. D Genetics & Plant Breeding	2		
68	Ph. D Psychology	3		

3. New Courses:-

Sr. No.	Name of Course	Approved Courses for 2024-25	Remarks
69	M. Sc Ag. Agriculture Extension	02	
70	M. Sc Ag. Soil Science	02	
71	BCA	120	

Terms and conditions for running the courses:

Running of the existing as well as new courses are subject to the following terms and conditions:

- 1. The approval for courses is on the specific condition that faculty and physical academic infrastructure must be in place by May 30, 2024 to be confirmed by the University to the Commission followed by verification by the Inspection Committee failing which the approval of courses where faculty and infrastructure will be found deficient shall be deemed as withdrawn and no further correspondence in this regard will be entertained.
- 2. The University shall indicate the following in its prospectus for the information of the students, general public and State Govt.:
 - a. Names and academic bio-data of faculty available for each course.
 - b. Physical academic infrastructure must find mention in the prospectus.
 - c. Course wise seats approved indicating the seats reserved for the scheduled caste/scheduled tribe/ physically handicapped and Himachali candidates.
 - d. Seats wherein available under lateral entry be mentioned specifically.
 - e. Approved fee structure for each course.

- f. Scholarship scheme(s), if any.
- g. Duration of each course and course structure.
- h. Admission criteria for each course.
- i. HP-PERC introductory notice.

The university shall be required to supply a copy of the Prospectus to the Commission/State Govt. before it starts issuing the same for the academic session 2024-25. The above information should also be up-loaded on the website of the University indicating the details of faculty along with their photos and bio-data. The information regarding admission disclosure, examinations schedule, students passed out, faculty and academic infrastructure etc must be furnished from time to time to the Regulatory Commission in the manner as required.

- 3. Any approval, if required from any Central/ State Regulatory body/ Centre/ State Govt. as indicated in the remarks mentioned above or otherwise required, be obtained and provided to this Commission latest by May 30, 2024 failing which the courses and programmes requiring such permissions shall be deemed as withdrawn.
- 4. In case the University is of the opinion that it is unable to run any course due to deficient faculty or otherwise but not in violation of the rules and regulations pertaining to previous years granted courses, the same shall be intimated to the Commission by May 30, 2024. Course(s) once started shall have to be run for at least three years continuously and the university shall ensure the availability of full faculty strength and physical academic infrastructure as per approved intake as per norms for the course(s).
- 5. The eligibility and admission criteria for admission to the above courses shall be as prescribed by the concerned Regulatory Bodies and the State Government. Admission through migration mode in the first year not meeting the eligibility criteria shall be treated as invalid and subject to penal action as per HPPERC Rules, 2011.
- 6. Admission of foreign students be regulated as per AICTE Notification No.F.37-3 Legal 2004 dated 21.01.2004 circulated to All State Private Universities vide Commission letter No. HPPERC/55/General Complaints/2012-704 to 719 dated 07.08.2014 and subsequent orders issued in this regard. To avoid any encumbrance Universities to ensure that a confirmed admission letter from the University is in the hands of foreign students before they depart from their native Country. No provisional admissions.
- 7. Admission on the basis of test conducted by H-PUMA shall not be allowed at all.
- 8. AICTE guidelines regarding admission under lateral entry be followed in letter and spirit.
- 9. Where University has dropped / closed programme / proposed zero-intake / break in Extension of approval be obtained for closure of the programme from AICTE in terms of the Approval Process Hand Book 2018-19 or as directed in the latest edition of the Approval Process Hand Book.
- 10. UGC guidelines regarding providing 3 % reservation in all courses to the persons with disabilities circulated vide this office letter No. HPPERC/73/Notification/2012-952 to 967 dated 08.09.2014 be also followed meticulously.

- 11. Any admissions, made in violation of the prescribed norms shall be invalid and will attract provisions contained in HP-PERC Act, 2010 and Rules framed thereunder. The inference of this may also be incorporated in the Prospectus of the University so as to avoid any complication at a later stage.
- 12. The University to get fee approved from the State Government including hostel charges, convocation participation charges, and fee to be charged for in absentia degree etc. as per statutory requirements. A copy of such proposal should invariably be sent to the Commission.
- 13. The University shall comply with "Mandatory Assessment and Accreditation of Higher Education Institutions" Regulations, 2012. In case of agricultural courses, ICAR accreditation whether required be obtained and submitted to the Commission.
- 14. In case of Research Degree (Masters and Doctoral) Programmes roster for allotment of students to supervisor must be followed and number be adhered to as per UGC guidelines.
- 15. The University shall strictly comply with the UGC (Establishment and Maintenance of Standards in Private Universities) Regulations, 2003 and engage faculty as per the norms fixed by the regulatory bodies viz. UGC, AICTE, BCI, MCI, PCI, NCI, CCIM, AYUSH etc. The University shall observe all the standards of instructions and prescribed norms for the running of a course/ programme/ grant of degree which shall be imparted by a duly qualified teaching staff and appropriate academic physical infrastructure facilities as prescribed.
- 16. The University shall ensure submission of requisite information to the UGC as required under Sections 3.7 & 3.8 of U.G.C. (Establishment and Maintenance of Standards in Private Universities) Regulations, 2003 which inter-alia requires sending of intimation to the U.G.C. six months prior to starting of a new course. Where the U.G.C. inspection is overdue, the University shall ensure submission of requisite information to the U.G.C. in the prescribed format at the earliest so that inspection could take place.
- 17. If, any course(s)/ degree(s)/ programme(s) is being run or is/ are to be run by the University which has/ have not been approved by the UGC/ other regulatory bodies, the same shall be liable for cancellation without any notice and no future correspondence in this regard will be entertained.
- 18. If any information provided is found incorrect at any stage or the assurances provided regarding meeting the norms of faculty and infrastructure in respect of all approved courses is not fulfilled or in the event of violation of standards of admission, charging of excess fees than approved or indulging in practices which are not in conformity with the prescribed regulations, the Regulatory Commission reserves the right to withdraw the approval and take such action, as it may deem fit.
- 19. No student should be admitted on the condition that his/her fees will be deducted from scholarship amount granted under SC/ST category by Govt. of HP. Any violation found in this regard will impose penal action on University.

20. All the Government norms in all respects be followed in letter and spirit.

Further necessary action in the matter may be taken accordingly and Commission may be apprised of the same. This has the approval of Ld. Commission comprising of Member-1&II.

Yours faithfully.

H.P. Private Educational Institutions Regulatory Commission Dated:

Endst. No. As above - '

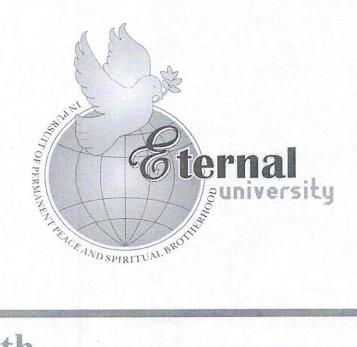
Copy to:

1. The Secretary (Education) to the Govt. of Himachal Pradesh for information and further necessary action please.

2. The Director, Higher Education, Himachal Pradesh for information and further necessary action please.

3. Programmer, HP-PERC with the directions to upload the same on HPPERC website.

H.P. Private Educational Institutions Regulatory Commission



15th Annual Report 2022-23

(01st AUGUST 2022 TO 31st JULY 2023)

CMITTI

Printed: December 2023

Compiled and Edited under the direction of:

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Dr. Amrik Singh Ahluwalia, Pro-Vice Chancellor

Edited by:

Dr. S. K. Chauhan, Additional Registrar

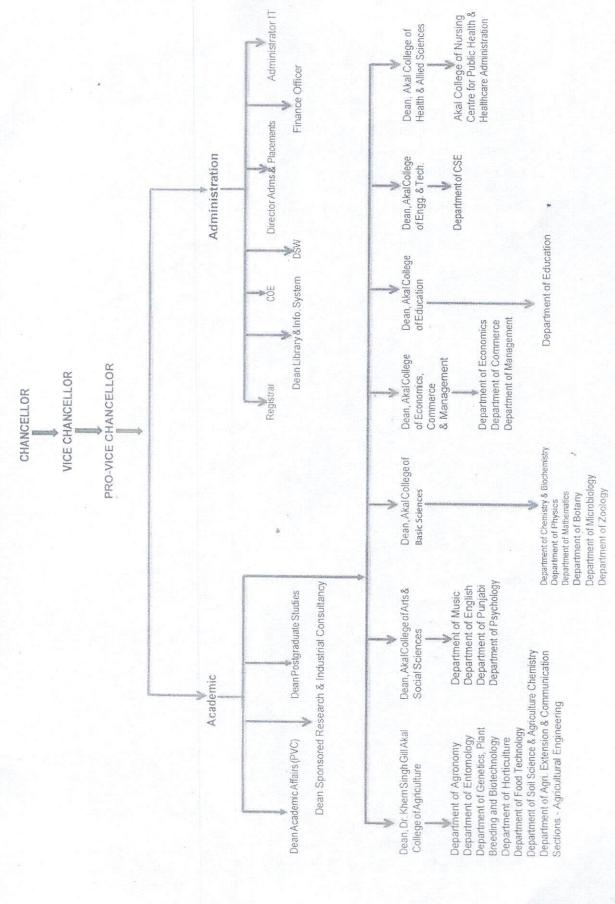
Compiled by:

Sh. Amar Singh, Superintendent, Registrar Office Mr. Ashok Kumar, Superintendent, Registrar Office

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ADMINISTRATIVE AND ACADEMIC SET UP OF ETERNAL UNIVERSITY



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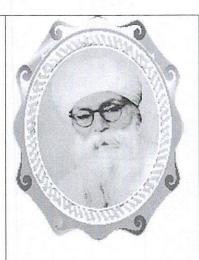
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FOUNDERS VISION



Sant Attar Singh Ji 1866-1927



Sant Teja Singh Ji 1877-1965



Shiromani Panth Rattan, Himachal Gaurav Padmashri Baba Iqbal Singh Ji 1926-2022

The great visionaries had a vision that modern scientific education alone will not serve the humanity well, until and unless it is amalgamated with Braham Vidya (Spiritual Education). They have served the society in multifarious ways for the upliftment of rural masses especially the women.

The Mission
To Establish Permanent Peace in the World Through Value
Based Scientific Education, Spiritual Rejuvenation and Women
Empowerment

MESSAGE FROM CHANCELLOR & VICE CHANCELLOR



I am pleased to present the Annual Report 2022-23 for Eternal University, Baru Sahib. This University is the visual manifestation of the divine vision of Sant Attar Singh Ji, who had envisioned 100 years ago of this seat of higher learning. The vision statement enunciated by the divine master ten decades ago, objectified creation of outstanding human beings who could spread the message of love and spiritual brotherhood not only in this country, but the entire world. **Sanskar Nirman** is the **Mantra** which the founding fathershad proposed to be the foundation on which the educational edifice of this institution was to rest. This women's university is ensconced in the captivating Divine Baru Valley with deep woods and fresh water springs making the ambience conducive for spiritual rejuvenation.

The University is providing comprehensive, multifaceted, inter disciplinary, world class education to young girls with its dedicated, involved and committed faculty & staff. It is playing a vital role in the socio-economic growth of Himachal Pradesh state in particular and nation as a whole.

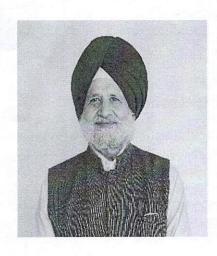
University has done satisfactory academic work with an objective to improve in future through strengthening its infrastructure, faculty and adding new cutting-edge technology programmes for the benefit of society.

The compilation and publication of Annual Report is a collective effort of all the constituent colleges and units of the University. It is not possible to compile and present this report without the active cooperation of all Deans, Principals, Directors, Heads of Departments, Teachers, Voluntary and Visiting Faculty, Employees of the University for which I am highly grateful.

The efforts made by the members of Committee (Dr. S. K Chauhan, Additional Registrar; Sh. Amar Singh, Office Superintendent and Sh. Ashok Kumar, Office Superintendent) in compiling and editing of the Annual Report in the present shape are highly commendable and highly acknowledged.

Dr Davinder Singh Chancellor & Vice Chancellor

MESSAGE FROM PRO VICE-CHANCELLOR



It is my great privilege to present the Annual Report 2022-23 of Eternal University, Baru Sahib situated around sprawling hills in North Western Himalayan region. The Eternal University, Baru Sahib, established by Himachal Pradesh Government by Act No. 3 of 2009, has been accredited by NAAC and duly recognized by the UGC, AICTE, INC and NCTE is presently one of the only exclusively girl's university in Himachal Pradesh. The Eternal University is offering nearly 70 academic degree programmes from UG to Ph.D. levels in Basic Sciences, Agriculture, Food Biotechnology, Engineering and Technology, Technology, Economics, Commerce and Management, Education, Psychology, Nursing and Public Health and Divine Music through its seven constituent colleges with the value-based education by the highly competent, dedicated and experienced faculty with state-of- the-art facilities and infrastructure. Situated in the valley of Divine Peace Baru Sahib, the campus is providing safest, drug and pollution free

environment and support for holistic development of its girl students. In an exclusively residential campus, the day-scholar girl students from nearby areas of Sirmour district could also commute from home to pursue their studies in the Eternal University. People are welcomed to visit our campus and the website for their support and association for pursuit of knowledge, quality education and skills and for treading the university toits academic excellence.

Dr A S Ahluwalia Pro Vice Chancellor

EXECUTIVE SUMMARY

In the Academic Year 2022-23, the Eternal university provided education in 69 UG, PG & Ph. D degree Programmes in the field of Basic Sciences, Engineering and Technology, Economics, Commerce & Management, Nursing, Public Health, Agriculture, Biotechnology, Food Technology, Divine Music and Education with value-based education. As many as 379 new students were admitted during the year and total strength of students stood at 959 and 400 students declared pass out for their degrees in 48 disciplines. During the year under report as many as 96 students got placements and many opted for higher (Master & Ph. D) studies. Thirty-Two (32) new faculty/staff recruitments were made and 03 were regularized on their existing positions. The university also executed 02 research projects got funded from various State and Central agencies. The faculty could publish 118 research papers in reputed refereed journals, 07 edited books and as many as 46 chapter in books were also published from reputed publishers. University organized 25 conferences/seminars/workshops/webinars, health camps, etc. & conducted 13 exposure visits for students. The university also made an investment of Rs 55.88 lakh in strengthening the laboratory equipment. The Kalgidhar Trust (sponsoring body of the University) provided financial concession to 635 students amounting to Rs. 1.995 crores.

Salient Features of Eternal University (2022-23)

Sr. No.	Particulars	Facts & figures	
1	Year of formation of university	2009	
2	Number of colleges	07	
3	Number of degrees Programmes UG	69 17	
	PG (Master) PG (Ph. D) PG Diploma	27 23 2	
4	Faculty strength	105	
5	Staff strength	41	
6	Students' strength	959	
7	New admissions	379	
8	Degrees awarded	400 (UG=267, Masters=119, Ph. D=14)	
9	Placements	96	
10	Important days & activities celebration	17	
11	Projects on going	03 for Rs. 389.40 lakhs	
12	Projects submitted (No. & amount)	11 for Rs. 437.76 lakhs	
13	Projects got sanctioned (No. & amount)	03 for Rs. 53.00 lakhs	
14	Projects concluded	02 for Rs 62.30 lakhs	
15	Publications (No.) Books/edited books Chapter in edited books Research papers in journals	08 53 149	
16	Workshops/seminars/conferences/lectures	20	
17	Exposure visits organized for students	19	
18	Patents filed/published/registered	07	
19	Outstanding awards	10	
20	Investment made on lab equipment	Rs 55.88 lakh	
20	Financial Assistance provided by KTS	To 635 students for Rs 1.995 crore	
21	National scholarship status	Rs 5.06 lakh	